

LITTLE ROCK MUNICIPAL AIRPORT COMMISSION MEETING

February 17, 2026

Tiffany Mays O'Guinn, Chairwoman
Harold Betton, M.D., Vice Chair/Treasurer
Bob Edwards, Secretary
Jill Floyd, Commissioner
Patrick Schueck, Commissioner
Steve Ronnel, Commissioner



BILL AND HILLARY
CLINTON
NATIONAL AIRPORT

LITTLE ROCK MUNICIPAL AIRPORT COMMISSION
COMMISSION MEETING AGENDA
February 17, 2026

CALL THE MEETING TO ORDER

APPROVAL OF MINUTES

➔ Minutes of January 27, 2026 Commission Meeting

COMMISSION ACTION ITEM

➔ CA-26-02-1 Sole Source Recommendation – Flight Status & Tracking Data Jennifer Miller

DEPARTMENT SPOTLIGHT: CUSTOMER CARE Reagan Brooks

INTERN INTRODUCTION Mark Williams

CHAIRWOMAN'S REPORT Tiffany O'Guinn

EXECUTIVE DIRECTOR'S REPORT Suzanne Peyton

FINANCIAL INSIGHTS David Tipton

JANUARY FINANCIALS Laura Long

DESIGN & CONSTRUCTION PROJECT HIGHLIGHTS David Finnie

ATTORNEYS' REPORTS

Rose Law Firm Amber Bagley
Wright, Lindsey & Jennings Jane Kim

NEW BUSINESS

PUBLIC COMMENT

EXECUTIVE SESSION

Consideration of Executive Director's 2026 Goals

ADJOURNMENT

LITTLE ROCK MUNICIPAL AIRPORT COMMISSION
MEETING MINUTES
January 27, 2026

The Little Rock Municipal Airport Commission met in regular session in the Commission Meeting Room, Bill and Hillary Clinton National Airport, Little Rock, Arkansas, at 8:30 a.m. on January 27, 2026. The following members of the Commission were present:

Messrs. Harold Betton, Bob Edwards, Steve Ronnel and Mme. Tiffany O'Guinn. Mme. Jill Floyd attended by teleconference. Patrick Shueck arrived at 8:59 a.m.

Also attending were Messrs. David Tipton, Justin Jones, Shaun Cookson, and Mmes. Amber Bagley, Suzanne Peyton, and Laura Long. The following attended by teleconference: Messrs. Steve Bingham, David Finnie, Greg Garner, Mark Williams, Randy Ellison and Mmes. Jane Kim and Jennifer Miller.

The meeting was recorded and is on file in the office of the Executive Director, where any qualified person may examine it.

The Commission's official actions were as follows:

Commissioner O'Guinn called the meeting to order at 8:33 a.m. and confirmed the presence of a quorum.

EXECUTIVE SESSION

Commissioner Betton made a motion for the Commission to adjourn to Executive Session. The motion was seconded by Commissioner Floyd and unanimously approved. The Commission adjourned to Executive Session at 8:34 a.m. for the purpose of electing 2026 officers..

The Commission reconvened from Executive Session at 8:53 a.m. on a motion by Commissioner Edwards, seconded by Commissioner Betton. The motion was unanimously approved. Commissioner Ronnel made a motion stating the following officers were elected:

Tiffany O'Guinn	Chairwoman
Harold Betton	Vice Chair/Treasurer
Bob Edwards	Secretary

The motion was seconded by Commissioner Betton and unanimously approved.

APPROVAL OF MINUTES

Chairwoman O'Guinn requested the December 16, 2025 Commission Meeting minutes be approved. On a motion by Commissioner Betton, seconded by Commissioner Edwards, the Commission unanimously approved the minutes.

COMMISSION ACTION ITEMS

CA-26-01-1: Carpet Tiles and Related Materials

Ms. Jennifer Miller stated staff recommends the Commission authorize the Executive Director, or their designee, to enter into a contract with Shaw Industries, Inc. to provide Carpet Tiles and Related Materials, and to further authorize the Executive Director to execute all ancillary documents necessary to implement and administer the contract, including but not limited to applications, easements, permits and other required instruments.

Commissioner Betton moved to approve item **CA-26-01-1**, with Commissioner Edwards seconding the motion. The item was unanimously approved.

CA-26-01-2: ERP Consulting Services

Ms. Jennifer Miller stated staff recommends that the Commission authorize the Executive Director or their designee, to negotiate and enter into a three-year master agreement with one (1) optional three-year renewal, at the discretion of the Executive Director, with RSM US LLP to provide ERP Consulting Services, and to further authorize the Executive Director to execute all ancillary documents necessary to implement and administer the contract, including but not limited to applications, easements, permits, and other required instruments.

Commissioner Schueck moved to approve item **CA-26-01-2**, with Commissioner Betton seconding the motion. The item was unanimously approved.

CA-26-01-3: 1805 Bond Street Roof Replacement

Mr. David Finnie stated staff recommends the Commission approve award of the 1805 Bond St. Roof Replacement Project construction contract for the amount of \$325,285.00 to the lowest responsible bidder, Fraley Roofing, and authorize the Executive Director, or their designee, to execute the associated contract documents for the construction of the work for a maximum contract total not to exceed \$357,814.00 which includes a ten (10%) project contingency.

Commissioner Betton moved to approve item **CA-26-01-3**, with Commissioner Schueck seconding the motion. The item was unanimously approved.

2025 FINANCE INSIGHTS

Mr. David Tipton provided a brief overview of air service information from 2023 through 2025. He also provided the revenue and expenses for the same time period.

DIRECTOR'S REPORT

Ms. Suzanne Peyton asked Shaun Cookson and Randy Ellison to give an update on the Airport's response to the recent winter storm. Chairwoman O'Guinn stated she appreciated all the staff's efforts during the storm.

Ms. Peyton reported staff is preparing to release a RFQ for a consultant to develop a new airport master plan. The most recent plan was completed in 2018. The master plan is a comprehensive, long-range planning document that evaluates existing facilities, forecasts future aviation demand and outlines phased short-, medium- and long-term development to ensure the Airport can safely and efficiently meet future needs. Overall, it guides future capital investment decisions and serves as the foundation for the Airport Capital Improvement Program (ACIP), which identifies projects eligible for FAA funding and prioritizes them within the national airport system. Items included in the annual ACIP for funding must be shown on an approved airport layout plan (ALP) which is the outcome of the master plan. To continue to receive federal funds, it is imperative that LIT determine and add additional projects to the ALP for approval. Since the terminal reprogramming effort is currently underway and funded by the Innovative Finance and Asset Concession (IFAC) grant, the master plan will instead focus on other airport needs, mainly airfield infrastructure and management, potential aviation and commercial development areas, and the landside facilities strategy related to the terminal redevelopment.

Ms. Peyton noted Commissioners Floyd, Betton and she attended the 40th Annual Aviation Issues Conference hosted by the American Association of Airport Executives, Jan. 11-15. More than 900 participants from across the aviation industry attended the event, which focused on federal governmental affairs, airport infrastructure, air traffic modernization and aviation security.

Ms Peyton stated on Jan. 23, the Airport hosted its first directors' summit, bringing department directors together offsite to begin strategic planning for the year. The session included a review of 2025 accomplishments and performance, a discussion of challenges and opportunities and identification of key priorities and focus areas. Information obtained will also be used in a State of the Airport presentation. Similar summits are planned on a recurring basis.

Ms. Peyton reported on Dec. 23, a sewer line failure affected TSA restrooms on the third floor. The interim executive director declared an emergency and, in accordance with procurement policy, waived competitive bidding to allow immediate repair and cleanup. Comfort Systems completed the work at a total cost of \$9,189.87. This information is provided in compliance with the procurement resolution.

Ms. Peyton added in December, the Airport transferred \$6.3 million from its restricted passenger facility charge (PFC) account to its operations account to reimburse previously incurred costs for several approved projects, including terminal entrance and security checkpoint improvements, concourse renovations and the Runway 4R-22L paved shoulders and edge lights project. The transfer is reflected in the current month's balance

sheet. Under the federal PFC program, airports may collect up to \$4.50 per eligible passenger per flight segment, capped at \$18 per round trip, to fund FAA-approved projects that improve safety, security, capacity, noise reduction and airline competition. Airlines collect the charges from passengers and remit the proceeds to us each month, retaining an 11-cent per-passenger administrative fee. PFC revenues must be held in a restricted account until applied to approved project costs, at which point the funds are transferred to the airport's operations account.

Ms. Peyton reported on Jan. 15 the Airport hosted Leadership Greater Little Rock, an initiative of the Little Rock Regional Chamber, as part of their economic development session. Nearly 60 participants learned about the Airport's role in economic development, our operations and air service development, toured baggage screening areas and viewed the airfield.

FINANCIAL REPORT – December 2025

Ms. Long noted the following regarding the monthly Statement of Revenues, Expenses and Changes in Net Position:

- Total Operating Revenues for the month were approximately \$3.8 million, up about \$240,000 from last year.
- Total Operating Expenses for the month were approximately \$3.0 million, about \$651,000 more than last year.
- Results from Operations before Depreciation were \$798,000 less than last year by about \$410,000.
- Results from Operations for the month were approximately (\$1.1 million), which was less than last year, by about \$433,000.
- The month's non-operating activities were approximately \$5.3 million, more than last year by about \$2.0 million.
- Change in Net Position for the month was approximately \$4.3 million, more than last year by approximately \$1.5 million

In the year-to-date Statement of Revenues, Expenses and Changes in Net Position, Mr. Tipton noted the following:

- Total Operating Revenues for the year were approximately \$47.0 million, roughly \$2.9 million more than last year.
- Total operating expenses for the year were approximately \$30.7 million, roughly \$3.8 million more than last year.
- Results from Operations before Depreciation were about \$16.3 million, less than last year by roughly \$869,000.
- Results from Operations were (\$5.8 million), which was less than last year by about \$1.1 million.
- Non-operating activities were \$37.8 million, more than last year by approximately \$18.5 million.
- Change in Net Position for the year at \$32.0 million was more than last year by about \$17.4 million.

Additional department reports were included in the packet but not presented at the meeting.

OPERATIONS UPDATE

Mr. Cookson gave a brief update on the following:

FAA Certification Safety Inspection
Triennial Exercise
Safety Management Systems
Parking Overflow Events

ATTORNEY'S REPORT – ROSE LAW FIRM

Ms. Bagley stated her report was in the packet. She also noted that they had been on site regularly meeting with leadership as needed.

PROCUREMENT UPDATE

Ms. Jenniffer Miller provided a presentation on the contracting opportunities forecast.

ATTORNEY'S REPORT – WRIGHT, LINDSEY & JENNINGS

Ms. Kim stated that her report was in the packet.

NEW BUSINESS

Commissioner Betton thanked Commissioner Schueck for his leadership in 2025. Chairwoman O'Guinn also thanked Commissioner Schueck.

Natalie Pavelock, aviation planner with Jacobs attending remotely introduced herself.

Commissioner Edwards moved to adjourn the meeting and Commissioner Betton seconded the motion. The motion was unanimously approved, and the meeting was adjourned at 9:46 a.m.

Tiffany O'Guinn, Chairwoman

Bob Edwards, Secretary



ACTION ITEM

2026 Sole Source List Amendment

Flight Status and Tracking Data - OAG

RECOMMENDATION: Staff recommends the Commission amend the 2026 Sole Source List to include **Official Aviation Guide (OAG)** to provide **Flight Status and Tracking Data**.

Requesting Department:	Public Affairs and Governmental Relations
Background:	At Clinton National Airport, flight status and tracking data is used to embed dynamic real-time flight status information—including arrivals, departures, and on-the-ground updates—directly into the airport’s public website, helping travelers and those meeting passengers quickly check current flight conditions without leaving the airport site. In addition, we have interactive live air traffic visualization showing inbound and outbound flights around LIT on a high-resolution map, giving passengers, staff, and visitors an intuitive picture of flight progress and airport activity in real time. These tools improve customer experience by offering accessible, up-to-date flight and traffic information for Little Rock’s commercial service operations.
Solicitation Information:	Sole Source
Scope/Specifications:	Flightview Air Traffic Live (for use on digital screens and passenger information boards) and Flightview Mobile Web Components (embeddable web components to integrate flight-status information into web pages).
Evaluation:	Two firms were previously identified as capable of providing comparable services. One did not respond to the airport’s request for services, and as a result, only one responsive and qualified provider remained available for consideration. The selected provider demonstrated the ability to deliver fully hosted, real-time flight status web components and live air traffic display functionality that integrated with the airport’s existing website and display infrastructure. The platform required minimal internal IT resources, provided reliable aviation data sources, and met the airport’s operational and customer service requirements.
Company/Vendor:	Official Aviation Guide – OAG (Bedfordshire, United Kingdom)
Cost:	\$25,000 (approved in 2026 budget)
Funding Source(s):	Airport funds

Summary by Jennifer Miller, Director - Procurement

Asset Disposition >\$25K FMV:	None
Additional Information:	Use of the indicated solicitation type(s) is permitted per the 2024 Procurement Resolution, Section 2. Competitive Quotes, Bids & Proposals, Item G., wherein the Commission may approve staff recommendation and/or waive the requirement of competitive bidding in exceptional situations where such procedure is not feasible (for example, but not limited to sole source vendors, and/or service providers, cooperative purchasing agreements, and the State contract list that has been previously approved by the Commission).



To: Airport Commissioners
From: Suzanne Peyton, PE, C.M.
Re: Executive Director's Report
Date: February 17, 2026

Air Service Update: Total passenger traffic for January was 144,486, reflecting a 6.19% decrease compared to the same month last year. The month included 92 flight cancellations, mostly related to the winter storm, which significantly contributed to the decline.

Meeting with Governor Sanders: On February 5, Shane Carter and I, along with Robert Coon of Impact Management, who represents the Airport on state governmental affairs, met with Governor Sarah Huckabee Sanders and her staff. We had a productive conversation regarding airport operations and future development plans, air service growth and the Airport's role in supporting economic development

Government Shutdown: A partial federal government shutdown is likely early morning on February 14, which would impact the Department of Homeland Security (DHS), including the Transportation Security Administration (TSA). Neither the House nor the Senate is scheduled to be in session next week, so the shutdown could extend until at least February 23, when Congress returns, or potentially longer. Additional information included in Shane's report is enclosed in the packet.

CEO Forum: I attended the ACI-NA Airports CEO Forum February 10-12. The event provided valuable peer collaboration and featured sessions on artificial intelligence, environmental challenges and industry resiliency, along with federal policy updates. Additional discussions highlighted AirportNEXT, a new tool designed to help airports assess and strengthen stakeholder alignment and support, as well as opportunities for airports to engage in the America250 Semiquincentennial Celebration.

Master Plan: An active solicitation is underway to select a master plan consultant. Responses to the Request for Qualifications (RFQ) are due March 3.

Upcoming Meetings:

- On March 12 at 1 p.m., following the Committee meetings, the newly formed Master Plan Task Force will hold its first meeting to revisit the terminal design goals discussed in September.
- On May 19, the Airport will host an Air Service Development workshop following the Commission meeting.
- This summer, stakeholder engagement sessions will be held to gather input as part of the master plan process.

Executive Director

February 2026 Commission Meeting

Canopy Opening: On January 23, prior to the winter storm, the new curbside canopy was opened for public use. David Finniewill have more details during the construction report.

HR Association Board Election: Mark Williams has been elected vice president of the Central Arkansas Human Resource Association for a two-year term. Congratulations to Mark on this achievement.

Financial Reporting Award: The Airport has earned its eleventh Certificate of Achievement for Excellence in Financial Reporting from the Government Finance Officers Association (GFOA) for the fiscal year ended December 31, 2024. This award represents the highest recognition in governmental accounting and financial reporting and underscores the Airport's strong financial stewardship and management. Congratulations to the Finance Department and all team members who contributed to this accomplishment.

BILL AND HILLARY CLINTON NATIONAL AIRPORT
STATEMENTS OF FINANCIAL POSITION
(unaudited)
January 31, 2026 and 2025

	2026	2025
Assets and Deferred Outflows of Revenues		
Current Assets		
Cash and cash equivalents	\$ 31,721,950	\$ 30,537,359
Investments	51,235,573	49,154,892
Trade accounts receivable, net	1,808,280	1,673,449
Grants receivable	1,058,713	821,856
Interest Receivable	313,910	126,763
Prepaid expenses	994,091	1,003,062
Total current assets	87,132,517	83,317,381
Noncurrent Assets		
Cash and cash equivalents - restricted	5,585,717	7,029,118
Investments	66,977,635	58,367,678
Notes Receivable	2,645,939	2,757,463
Passenger facility charges receivable - restricted	283,256	817,885
Nondepreciable capital assets	136,205,141	116,129,180
Depreciable assets, net	220,694,809	217,822,308
Total noncurrent assets	432,392,498	402,923,632
Total assets	519,525,015	486,241,013
Deferred Outflows of Resources		
Deferred amounts on refundings	-	-
Total assets and deferred outflows of resources	\$ 519,525,015	\$ 486,241,013

BILL AND HILLARY CLINTON NATIONAL AIRPORT
STATEMENTS OF FINANCIAL POSITION
(unaudited)
January 31, 2026 and 2025

	2026	2025
Liabilities and Net Position		
Current Liabilities		
Payable from Unrestricted Assets		
Accounts payable - trade	\$ 1,195,669	\$ 1,250,317
Accrued wages and benefits	1,642,560	1,277,566
Due to City of Little Rock	-	-
Due to other governmental units	36,896	33,573
Security deposits and unearned revenue	270,012	224,217
Total current liabilities payable from unrestricted assets	<u>3,145,137</u>	<u>2,785,673</u>
Payable from Restricted Assets		
Accounts payable - construction	-	-
Accrued interest	-	-
Current maturity of revenue bonds	-	-
Total current liabilities payable from restricted assets	<u>-</u>	<u>-</u>
Total current liabilities	<u>3,145,137</u>	<u>2,785,673</u>
Noncurrent Liabilities		
Revenue bonds payable	-	-
Total noncurrent liabilities	<u>-</u>	<u>-</u>
Total liabilities	<u>3,145,137</u>	<u>2,785,673</u>
Net Position		
Net investment in capital assets	356,899,950	333,951,488
Restricted for:		
Capital projects	5,868,973	7,847,003
Debt service	-	-
Total restricted net position	<u>362,768,923</u>	<u>341,798,491</u>
Unrestricted	<u>153,610,955</u>	<u>141,656,849</u>
Total net position	<u>516,379,879</u>	<u>483,455,340</u>
Total Liabilities and Net Position	<u>\$ 519,525,015</u>	<u>\$ 486,241,013</u>

LITTLE ROCK MUNICIPAL AIRPORT COMMISSION
Retirement Plan Balance
For the Month Ended January 31, 2026

	Beginning Balance	Deposits & Payments	Dividends & Interest	Investment Earnings Change	Ending Balance
Defined Benefit Pension Plan <i>(Airport Plan Frozen January 1, 1987)</i>	\$ 652,640	\$ (10,432)	\$ 79	\$ 16,041	\$ 658,329
Total Employee Plans	<u>\$ 652,640</u>	<u>\$ (10,432)</u>	<u>\$ 79</u>	<u>\$ 16,041</u>	<u>\$ 658,329</u>

Source: Charles Schwab Statement for Defined Benefit Plan.

BILL AND HILLARY CLINTON NATIONAL AIRPORT
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION
(unaudited)
For the Month Ended January 31 2026 and 2025

	CURRENT MONTH 2026	CURRENT MONTH BUDGET	BETTER / (WORSE) ACT-BUD	CURRENT MONTH 2025	BETTER / (WORSE) ACT-PY
OPERATING REVENUES					
Aviation Revenue					
Landing Fees	689,222	693,769	(4,547)	610,400	78,822
Airline Space Rentals	691,667	680,491	11,176	649,370	42,297
Other Airline Fees & Charges	24,030	24,480	(450)	24,190	(160)
Airline Incentives ⁽¹⁾	(45,411)	-	(45,411)	-	(45,411)
Subtotal Aviation Revenues	\$ 1,359,508	\$ 1,398,740	\$ (39,232)	\$ 1,283,960	\$ 75,548
% Compared to Current Month Actual			-3%		6%
Concession Revenues					
Automobile Parking	931,137	991,948	(60,811)	888,172	42,965
Rental Car Operations	440,670	468,953	(28,283)	447,469	(6,799)
Rental Car Customer Facility Charges (CFC)	184,573	154,062	30,511	177,600	6,973
Restaurant and Retail	104,538	113,647	(9,109)	112,522	(7,984)
Ground Transportation	30,047	32,284	(2,237)	34,732	(4,685)
Terminal Advertising	15,000	15,000	-	15,000	-
Vending	704	657	47	650	54
Subtotal Concession Revenues	\$ 1,706,669	\$ 1,776,551	\$ (69,882)	\$ 1,676,145	\$ 30,524
% Compared to Current Month Actual			-4%		2%
Airport Rentals					
Terminal Office Space	35,095	32,287	2,808	33,190	1,905
Building Leases	270,538	237,320	33,218	192,386	78,152
Land Leases	305,434	300,617	4,817	287,763	17,671
Subtotal Airport Rentals	\$ 611,067	\$ 570,224	\$ 40,843	\$ 513,339	\$ 97,728
% Compared to Current Month Actual			7%		19%
Aviation Services					
Airfield Operations	9,461	8,999	462	8,910	551
Fuel Commissions and Sales	42,866	42,884	(18)	42,460	406
Subtotal Aviation Services	\$ 52,327	\$ 51,883	\$ 444	\$ 51,370	\$ 957
% Compared to Current Month Actual			1%		2%
Miscellaneous Revenues					
Airport Services Sold	13,223	13,571	(348)	13,437	(214)
Leased Equipment	3,111	3,232	(121)	3,200	(89)
Miscellaneous Income ⁽²⁾	2,100	49,138	(47,038)	47,602	(45,502)
Subtotal Miscellaneous Revenues	\$ 18,434	\$ 65,941	\$ (47,507)	\$ 64,239	\$ (45,805)
% Compared to Current Month Actual			-72%		-71%
TOTAL OPERATING REVENUES	\$ 3,748,005	\$ 3,863,339	\$ (115,334)	\$ 3,589,053	\$ 158,952
			-3%		4%

(1) 2026 includes incentive credits for Envoy and Delta Airlines.

(2) 2025 includes sales and uses tax rebate (\$47K).

BILL AND HILLARY CLINTON NATIONAL AIRPORT
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION
(unaudited)
For the Month Ended January 31 2026 and 2025

	CURRENT MONTH 2026	CURRENT MONTH BUDGET	BETTER / (WORSE) ACT-BUD	CURRENT MONTH 2025	BETTER / (WORSE) ACT-PY
OPERATING EXPENSES					
Salaries & Benefits					
Salaries & Wages	1,253,744	1,365,361	111,617	1,172,937	(80,807)
Employee Benefits	562,030	713,757	151,727	507,496	(54,534)
Subtotal Salaries & Benefits	\$ 1,815,774	\$ 2,079,118	\$ 263,344	\$ 1,680,433	\$ (135,341)
	% Compared to Current Month Actual		-13%	8%	
Professional / Contracted Services					
Professional Fees	16,500	62,183	45,683	13,839	(2,661)
Maintenance & Repairs	66,392	148,342	81,950	73,672	7,280
Facilities & Grounds Contracts	9,760	23,270	13,510	22,437	12,677
Police & Security	257,990	264,712	6,722	244,982	(13,008)
ARFF	140,019	167,975	27,956	131,516	(8,503)
Technical Support Contracts	35,284	48,460	13,176	21,507	(13,777)
Other Contracts	14,849	17,970	3,121	17,880	3,031
Subtotal Prof./Contract Services	\$ 540,794	\$ 732,912	\$ 192,118	\$ 525,833	\$ (14,961)
	% Compared to Current Month Actual		-26%	3%	
Materials / Supplies / Maintenance					
Office Supplies	1,357	4,325	2,968	4,297	2,940
Facilities & Grounds	38,218	60,251	22,033	34,060	(4,158)
Uniforms	2,475	8,932	6,457	18,563	16,088
Airfield Supplies	16,143	18,624	2,481	2,045	(14,098)
Technical/Trade Supplies	19,126	4,674	(14,452)	10,435	(8,691)
Vehicle/Fuel Supplies	4,190	27,737	23,547	7,205	3,015
Technology Supplies (IT/ET)	2,623	8,250	5,627	10,931	8,308
Subtotal Materials & Supplies	\$ 84,132	\$ 132,793	\$ 48,661	\$ 87,536	\$ 3,404
	% Compared to Current Month Actual		-37%	-4%	
Other Operating Expenses					
Utilities	155,852	178,903	23,051	144,236	(11,616)
Employee Relations	9,838	10,783	945	7,926	(1,912)
Public Relations	7,942	15,965	8,023	11,523	3,581
Furniture, Fixtures, and Equipment (FF&E) ⁽³⁾	27,965	13,500	(14,465)	5,331	(22,634)
Insurance	52,166	63,860	11,694	62,581	10,415
Travel, Training & Meeting	5,904	13,321	7,417	43,143	37,239
Permits, Licenses & Fees	29,497	32,450	2,953	31,723	2,226
Dues & Subscriptions ⁽⁴⁾	35,993	11,628	(24,365)	6,669	(29,324)
Airport Services	4,500	4,000	(500)	4,500	-
Equipment Rentals	2,658	2,167	(491)	1,290	(1,368)
Other Operating Expenses	-	20,000	20,000	25,704	25,704
Subtotal Other Operating Exp.	\$ 332,315	\$ 366,577	\$ 34,262	\$ 344,626	\$ 12,311
	% Compared to Current Month Actual		-9%	-4%	
TOTAL OPERATING EXPENSES	\$ 2,773,015	\$ 3,311,400	\$ 538,385	\$ 2,638,428	\$ (134,587)
	% Compared to Current Month Actual		-16%	5%	
RESULTS FROM OPERATIONS BEFORE DEPRECIATION	\$ 974,990	\$ 551,939	\$ 423,051	\$ 950,625	\$ 24,365
	% Compared to Current Month Actual				
Depreciation Expense	1,916,667	1,916,666	(1)	1,841,667	(75,000)
RESULTS FROM OPERATIONS	\$ (941,677)	\$ (1,364,727)	\$ 423,050	\$ (891,042)	\$ (50,635)

(3) 2026 includes Yellow Networks replacement of staff desktop and laptops (\$27K).

(4) 2026 includes Airports Council International-North America annual dues (\$22K).

BILL AND HILLARY CLINTON NATIONAL AIRPORT
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION
(unaudited)
For the Month Ended January 31 2026 and 2025

	CURRENT MONTH 2026	CURRENT MONTH BUDGET	BETTER / (WORSE) ACT-BUD	CURRENT MONTH 2025	BETTER / (WORSE) ACT-PY
NON OPERATING ACTIVITIES					
Passenger Facility Charges	283,256	313,908	(30,652)	310,800	(27,544)
Federal Operating Grants	-	1,848	(1,848)	-	-
Interest Income	299,656	336,778	(37,122)	292,714	6,942
Unrealized Gain (Loss) on Investments ⁽⁵⁾	24,216	-	24,216	193,217	(169,001)
Gain/(Loss) on Sale of Assets	-	-	-	2,126	(2,126)
Aviation Fuel Tax	-	-	-	26,400	(26,400)
Other Non Operating Income (Expense)	31,269	26,664	4,605	3,263	28,006
Federal, State and Local Grants	1,412	3,296	(1,884)	500,000	(498,588)
Contributions from Lessees	-	-	-	-	-
NON OPERATING ACTIVITIES	\$ 639,809	\$ 682,494	\$ (42,685)	\$ 1,328,520	\$ (688,711)
CHANGE IN NET POSITION	\$ (301,868)	\$ (682,233)	\$ 380,365	\$ 437,478	\$ (739,346)

(5) Monthly change in the market value of investments in 3-5 year US Treasuries.

**BILL AND HILLARY CLINTON NATIONAL AIRPORT
FY 2026 CAPITAL PURCHASES ATTACHMENT A
For Month Ended January 31, 2026**

Payee	Description	Month Expensed	Budgeted	Actual	Difference
Red River Dodge	Fleet Vehicles	1-Jan	1,200,000	39,000	1,161,000
	Gas powered shuttles		285,000		285,000
	Total Vehicles		1,485,000	39,000	1,446,000
	Outdoor walk behind sweepers		15,000		15,000
	Ride on Floor Scrubber		37,000		37,000
	Replacement International Trash Incinerator		55,462		55,462
	Ride on Electric Sweeper		71,000		71,000
	Cleancore Power Caddy		27,100		27,100
	Roland DGSHAPE DE 3 Engraving Machine		9,354		9,354
	Utility Tractor with Rotary Mower		140,000		140,000
	Finish Cut Mower Deck		7,800		7,800
	Replacement Mowers - Cab Front Deck		120,000		120,000
	Replacement Mowers - Zero Turn		65,000		65,000
	Airfield Liquid/Solid Combination Spreader		207,000		207,000
	Vehicle A/C service unit		14,500		14,500
	Wheel Balancer		12,000		12,000
	Mini Excavator		175,000		175,000
	Apex stripex 7000T		506,000		506,000
	10 cu ft. In-Bed Spreader		8,250		8,250
	Continous Friction Measurment Equipment		360,000		360,000
	Phoenix Wailer		15,000		15,000
	Storage Trailer		7,000		7,000
	Total Heavy Equipment		1,852,466	-	1,852,466
	Network Switch Replacements		100,000		100,000
	Fiber Optic Splicer		12,000		12,000
	Copiers		105,000		105,000
	Emergency Phones (Parking Lot)		330,000		330,000
	Servers		72,000		72,000
	Storage Servers		95,000		95,000
	LPR Camera System		35,000		35,000
	Total Computer Systems: Infrastructure		749,000	-	749,000
	BAS controls updates		40,000		40,000
	IDF-7 AHU replacement		60,000		60,000
	AHU 30 replacement		60,000		60,000
	AMF East Side Floor Coating		54,500		54,500
	Replace Breaker in Main Terminal Generator		55,000		55,000
	Dover DMC controllers		330,000		330,000
	Smart Terminal Improvements (Smart Restrooms)		500,000		500,000
	Carpet Replacement		300,000		300,000
	Total Building Improvements		1,399,500	-	1,399,500
	Montgomery HS series controllers		220,000		220,000
	Total Parking / Roadway Improvements		220,000	-	220,000
	Otis LRVF controller		165,000		165,000
	Tree and Fence Removal/Relocation		300,000		300,000
	Total Non-Airfield Land Improvements		465,000	-	465,000
	PROPOSED 2025 CAPITAL EXPENDITURES		\$ 6,170,966	\$ 39,000	\$ 6,131,966
	Carry forward capital items:				
	Mobile airfield light monitoring system		150,000		150,000
	Quincy QGD-60 Air Compressor		43,500		43,500
	Temporary Construction Barriers		150,000		150,000
	Fuel/Fleet management system		60,000		60,000
	IonScan 600 EDSE capabilities		75,000		75,000
	Executive Dashboard Development		75,000		75,000
	Pedestrian ramp		35,000		35,000
	Barricades South of I440		40,000		40,000
Interstate Highway Sign Corp	Airside Signs	1-Jan	-	6,988	(6,988)
	Total Carry Forward Items		\$ 628,500	\$ 6,988	\$ 621,512
	Total 2026 Capital Items Received		\$ 6,799,466	\$ 45,988	\$ 6,753,478
	Capital Purchases - Open Orders			127,145	(127,145)
	TOTAL 2026 CAPITAL ITEMS		\$ 6,799,466	\$ 173,133	\$ 6,626,333

BILL AND HILLARY CLINTON NATIONAL AIRPORT
ACCOUNTS RECEIVABLE
January 31, 2026

Current	\$474,755.23	
31-60 Days	62,570.04	(1)
61-90 Days	83,108.97	(2)
Over 90 Days	146,327.23	(3)
TOTAL	<u><u>\$766,761.47</u></u>	

Current Month	474,755.23
TOTAL	<u><u>\$474,755.23</u></u>

Current Accounts Receivable

(1) Includes 31 - 60 days	6,480.82	Allegiant Air, LLC
	4,905.95	Atlantic Aviation
	116.00	Central Flying Service
	(10,871.76)	Delta Air Lines
	9,342.53	Frontier Airlines
	66.00	Hudson Group
	294.00	Sun Country Airlines
	52,088.50	United Parcel Service
	148.00	Badging
	TOTAL	<u><u>\$62,570.04</u></u>

(2) Includes 61 to 90 days	562.06	Atlantic Aviation
	84.00	Daifuku Services
	84.00	Dantli Corp
	(11,710.71)	Delta Air Lines
	8,925.45	FAA - System Support Center
	3,850.00	FAA - Cargo Building
	289.59	FAA - Weather Station
	9,525.82	Frontier Airlines
	(118.89)	Hudson Group
	625.13	Inter-City Transportation
70,992.52	United Parcel Service	
0.00	Badging	
TOTAL	<u><u>\$83,108.97</u></u>	

(3) Includes Over 90 Days	(8,180.22)	Atlantic Aviation
	77,803.67	Central Flying Service
	86,315.63	Delta Air Lines
	364.96	Envoy Air Maintenance
	17,850.90	FAA - System Support Center
	579.18	FAA - Weather Station
	7,993.19	Frontier Airlines
	(20,505.00)	HMS Host
	(16,205.08)	Hudson Group
	310.00	Badging
TOTAL	<u><u>\$146,327.23</u></u>	

PASSENGER STATISTICS YEAR-TO-DATE

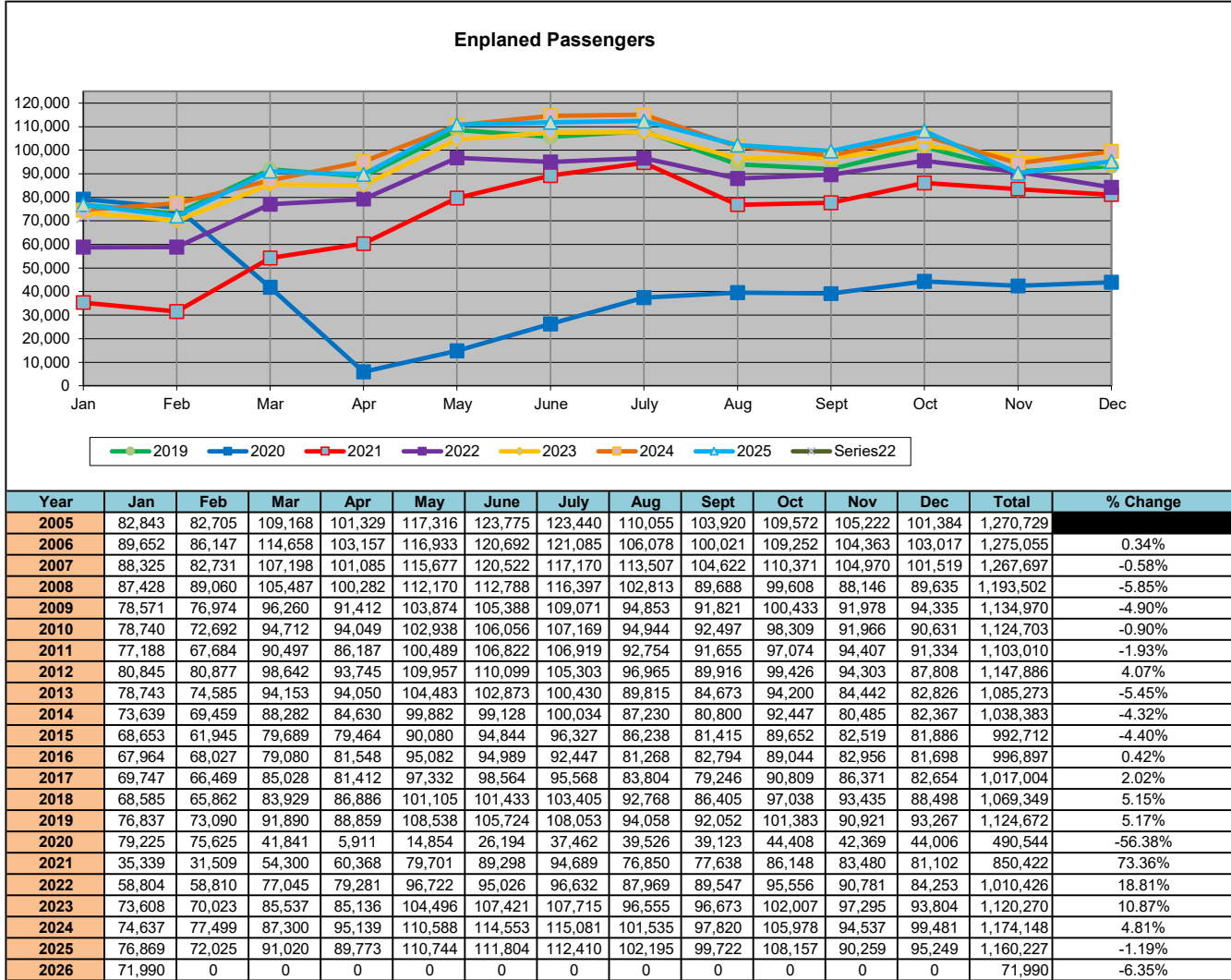
	January 2025	January 2026	Difference 25 vs 26	Percent (%) Change	Year to Date 2025	Year to Date 2026	Difference 25 vs 26	Percent (%) change
Total Enplaned	76,869	71,990	(4,879)	-6.35%	76,869	71,990	(4,879)	-6.35%
Total Deplaned	77,154	72,496	(4,658)	-6.04%	77,154	72,496	(4,658)	-6.04%
Total Passengers	154,023	144,486	(9,537)	-6.19%	154,023	144,486	(9,537)	-6.19%

Enplaned Passengers by Airline								
	January 2025	January 2026	Difference 25 vs 26	Percent (%) Change	Year to Date 2025	Year to Date 2026	Difference 25 vs 26	Percent (%) change
American Airlines	27,644	25,814	(1,830)	-6.62%	27,644	25,814	(1,830)	-6.62%
Delta Airlines	17,080	16,875	(205)	-1.20%	17,080	16,875	(205)	-1.20%
Southwest Airlines	17,877	16,323	(1,554)	-8.69%	17,877	16,323	(1,554)	-8.69%
United Airlines	13,656	12,302	(1,354)	-9.92%	13,656	12,302	(1,354)	-9.92%
Charters	133	102	(31)	-23.31%	133	102	(31)	-23.31%
Allegiant Air	247	144	(103)	-41.70%	247	144	(103)	-41.70%
Frontier Airlines	232	430	198	85.34%	232	430	198	85.34%
Total	76,869	71,990	(4,879)	-6.35%	76,869	71,990	(4,879)	-6.35%

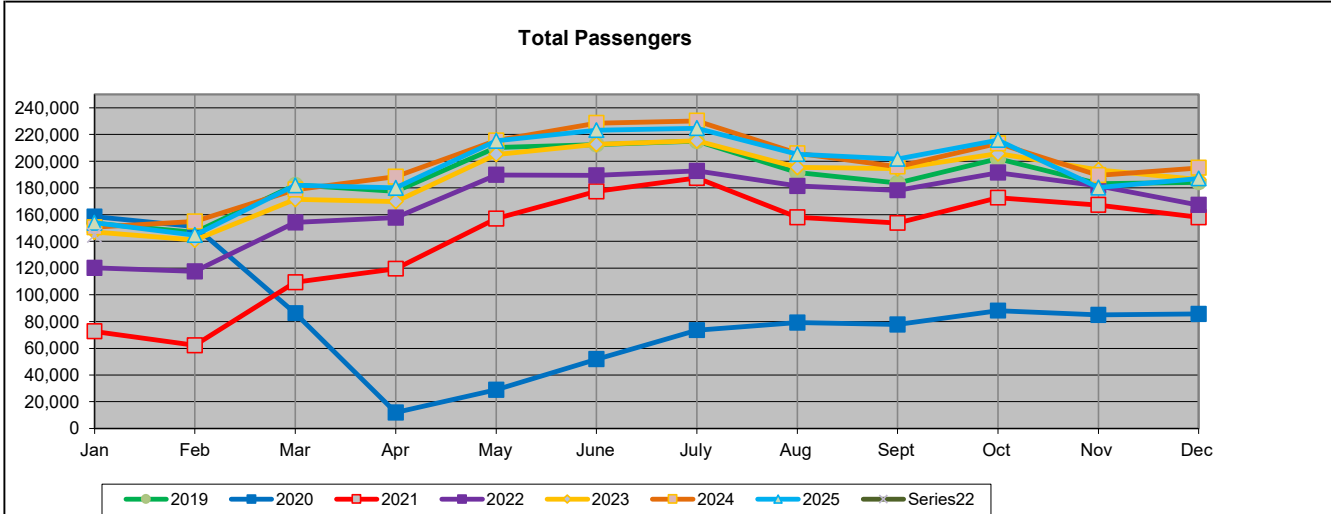
Deplaned Passengers by Airline								
	January 2025	January 2026	Difference 25 vs 26	Percent (%) Change	Year to Date 2025	Year to Date 2026	Difference 25 vs 26	Percent (%) change
American Airlines	27,487	25,270	(2,217)	-8.07%	27,487	25,270	(2,217)	-8.07%
Delta Airlines	17,276	17,197	(79)	-0.46%	17,276	17,197	(79)	-0.46%
Southwest Airlines	17,948	16,387	(1,561)	-8.70%	17,948	16,387	(1,561)	-8.70%
United Airlines	13,763	12,764	(999)	-7.26%	13,763	12,764	(999)	-7.26%
Charters	129	102	(27)	-20.93%	129	102	(27)	-20.93%
Allegiant Air	301	172	(129)	-42.86%	301	172	(129)	-42.86%
Frontier Airlines	250	604	354	141.60%	250	604	354	141.60%
Total	77,154	72,496	(4,658)	-6.04%	77,154	72,496	(4,658)	-6.04%

Total Passengers by Airline								
	January 2025	January 2026	Difference 25 vs 26	Percent (%) Change	Year to Date 2025	Year to Date 2026	Difference 25 vs 26	Percent (%) change
American Airlines	55,131	51,084	(4,047)	-7.34%	55,131	51,084	(4,047)	-7.34%
Delta Airlines	34,356	34,072	(284)	-0.83%	34,356	34,072	(284)	-0.83%
Southwest Airlines	35,825	32,710	(3,115)	-8.70%	35,825	32,710	(3,115)	-8.70%
United Airlines	27,419	25,066	(2,353)	-8.58%	27,419	25,066	(2,353)	-8.58%
Charters	262	204	(58)	-22.14%	262	204	(58)	-22.14%
Allegiant Air	548	316	(232)	-42.34%	548	316	(232)	-42.34%
Frontier Airlines	482	1,034	552	114.52%	482	1,034	552	114.52%
Total	154,023	144,486	(9,537)	-6.19%	154,023	144,486	(9,537)	-6.19%

PASSENGER STATISTICS YEAR-TO-DATE

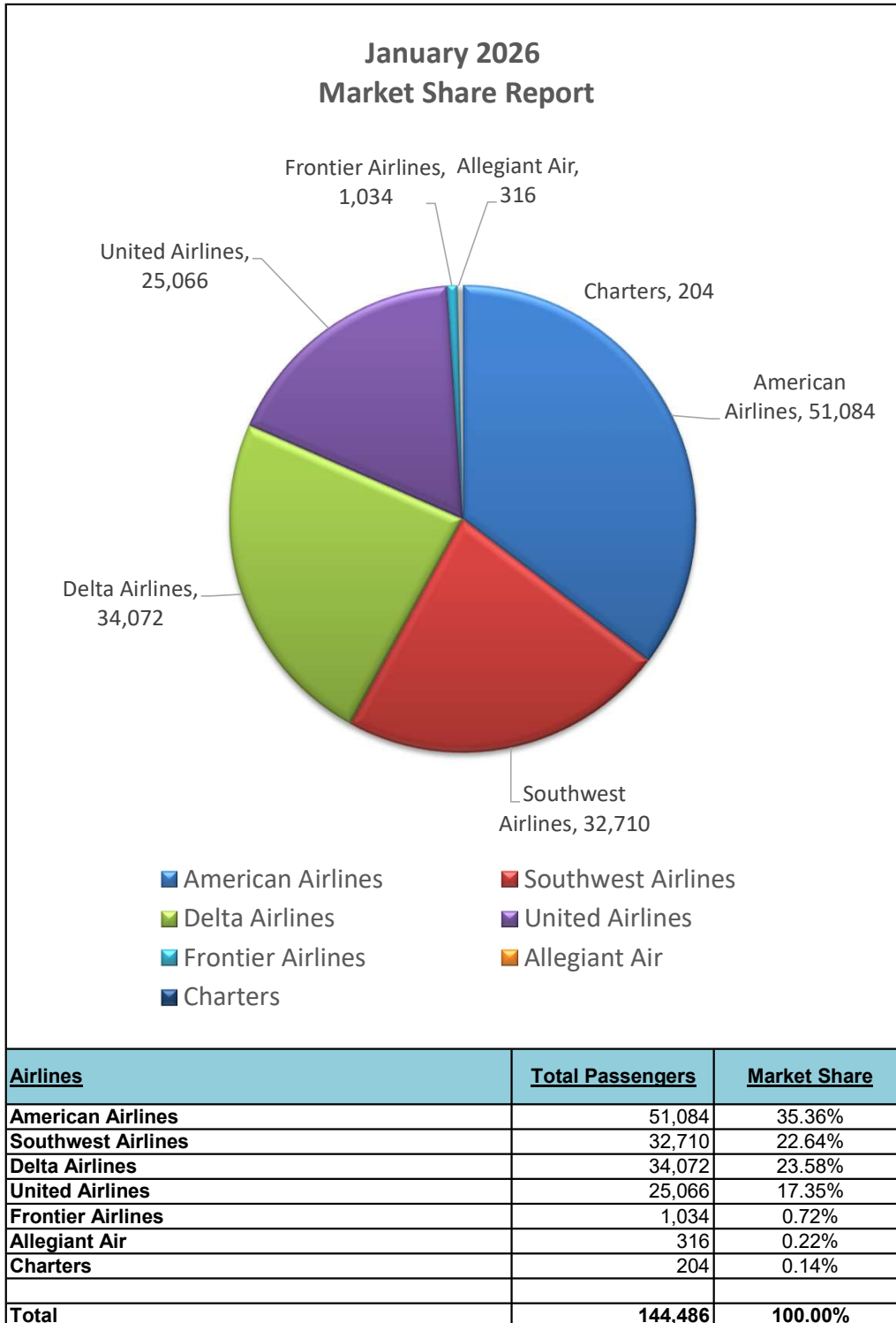


PASSENGER STATISTICS YEAR-TO-DATE



Year	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	% Change
2005	165,781	164,796	217,021	204,560	232,958	247,908	244,924	224,527	205,745	219,841	210,846	199,509	2,538,416	
2006	179,487	171,978	226,846	207,577	231,227	240,545	240,304	215,509	198,918	218,392	208,300	204,008	2,543,091	0.18%
2007	177,938	165,556	211,664	203,221	227,378	238,456	234,722	227,447	207,571	221,707	210,230	200,239	2,526,129	-0.67%
2008	176,679	177,682	211,580	202,061	219,789	226,404	234,938	208,068	179,419	198,479	177,505	175,360	2,387,964	-5.47%
2009	157,555	152,796	193,967	182,117	203,478	211,131	216,063	193,509	182,519	200,934	184,704	185,532	2,264,305	-5.18%
2010	158,421	144,119	193,163	185,079	203,814	211,196	211,524	194,568	183,695	196,942	183,993	178,271	2,244,785	-0.86%
2011	155,322	135,309	181,095	171,718	199,200	212,233	212,561	189,436	182,445	194,843	190,399	180,394	2,204,955	-1.77%
2012	164,029	161,016	197,811	187,582	213,570	219,997	210,107	196,454	179,368	200,891	188,043	174,094	2,292,962	3.99%
2013	158,318	149,088	190,628	185,817	204,169	204,903	201,760	183,707	170,046	186,140	169,733	163,121	2,167,430	-5.47%
2014	147,916	138,646	176,425	170,780	196,205	196,674	200,832	178,524	161,435	185,257	161,172	162,685	2,076,551	-4.19%
2015	137,742	123,855	160,612	157,623	176,200	189,154	191,050	176,115	162,264	179,400	166,188	159,387	1,979,590	-4.67%
2016	136,557	135,224	159,936	162,757	185,921	190,530	183,634	166,095	164,948	178,812	165,963	161,127	1,991,504	0.60%
2017	140,558	132,882	170,208	162,133	189,211	196,628	191,325	170,192	158,213	182,360	172,705	162,894	2,029,309	1.90%
2018	138,612	131,241	170,485	173,025	197,424	204,651	207,879	188,153	171,833	195,374	186,300	175,914	2,140,891	5.50%
2019	153,410	146,837	182,239	177,330	210,200	212,396	214,952	191,559	183,725	201,787	183,110	184,171	2,241,716	4.71%
2020	158,475	151,122	86,229	11,968	28,982	51,769	73,498	79,278	77,701	88,115	84,961	85,644	977,742	-56.38%
2021	72,572	62,270	109,299	119,587	157,079	177,353	187,377	157,914	153,728	172,690	167,198	157,994	1,695,061	73.36%
2022	120,133	117,505	154,175	157,740	189,690	189,255	192,781	181,366	178,199	191,435	181,629	167,132	2,021,040	19.23%
2023	147,001	140,984	171,410	169,828	205,075	212,570	215,337	195,333	194,360	205,594	193,413	186,404	2,237,309	10.70%
2024	150,504	154,963	178,799	188,420	215,385	228,517	230,123	205,944	195,966	213,347	189,494	194,994	2,346,456	4.88%
2025	154,023	144,731	181,951	180,143	215,180	223,112	224,633	205,261	201,614	215,871	180,324	186,999	2,313,842	-1.39%
2026	144,486	0	0	0	0	0	0	0	0	0	0	0	144,486	-6.19%

**PASSENGER STATISTICS
YEAR-TO-DATE**



**PASSENGER STATISTICS
YEAR-TO-DATE**

Total Passengers				
	2026 Total Passengers	2025 Total Passengers	Passenger Difference 26 vs 25	Percent (%) Change 26 vs 25
January	144,486	154,023	(9,537)	-6.19%
February			0	0.00%
March			0	0.00%
April			0	0.00%
May			0	0.00%
June			0	0.00%
July			0	0.00%
August			0	0.00%
September			0	0.00%
October			0	0.00%
November			0	0.00%
December			0	0.00%
Total	144,486	154,023		

	Year-to-Date 2026	Year-to-Date 2025	Year-to-Date Passenger Difference 26 vs 25	Year-to-Date Percent (%) Change 26 vs 25
Total Passengers	144,486	154,023	(9,537)	-6.19%

Facilities

February 2026 Commission Report

Airfield and Fleet Maintenance Activity

Airfield maintenance staff are currently working on equipment recovery and repairs following last month's winter storm.

Additionally, they are preparing for the annual Part 139 FAA inspection that is scheduled for March. These preparations include lighting repairs, sign repairs, staff refresher training, and refreshing painted pavement markings.

Spring and mowing preparations are currently underway. Five members of the team recently attended the Arkansas Turfgrass Association's annual conference in Hot Springs.

Terminal Maintenance and Custodial Services Activity

Terminal maintenance staff are currently working on winter storm recovery and inventory of equipment.

Work to prepare airport facilities and buildings for spring and summer cooling season is underway.

Custodial services staff have completed a Standard Operating Procedure (SOP) for our custodial services processes to ensure consistency across all shifts and improve overall airport cleanliness and appearance.

Staff are working with Greg Garner and current tenants for facility reverting to the airport for maintenance and upkeep.

Human Resources Staffing Report

February 2026 Commission Meeting

	2025	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26
Total Budgeted Positions	202	200											
Frozen Positions	6	3											
Total, Month Beginning Employees	179	181											
Total New Hires	30	2											
Voluntary Separations	12	3											
Length of Service:													
12 months or less	9	1											
1 to 3 years	2	1											
3 to 5 years	0												
5 to 10 years	1												
10 years plus	0	1											
Voluntary Monthly Turnover	6.6%	1.7%											
Involuntary Separations	8	0											
Length of Service:													
12 months or less	3												
1 to 3 years	4												
3 to 5 years	0												
5 to 10 years	1												
10 years plus	0												
Involuntary Monthly Turnover	4.43%	0.0%											
EE Retirement/Death	8												
Total, Month Ending Employees	181	180											
Total Employees (Monthly Average)	181	181											
Total Monthly Turnover %		1.7%											
Voluntary Turnover - YTD	6.6%	1.7%											
Involuntary Turnover - YTD	4.4%	0.0%											
Total Turnover - YTD	11.1%	1.7%											



Procurement

February 2026 Commission Report

25057RFQ Taxiway Foxtrot Reconstruction Engineering Services - Review Committee Process

25057RFQ Taxiway Foxtrot Reconstruction Engineering Services was published on Friday, December 19, 2025. One (1) proposal was received by the Submission Due Date of Thursday, January 29, 2026, from Garver (Little Rock, AR).

On January 27, 2026, all members of the Commission were invited to participate on the Review Committee for this solicitation. Based on the number of members indicating interest, the Review Committee must be comprised of the Lease/Consultant Selection Committee per the 2024 Procurement Resolution.

Upon selection of a meeting date by the Chair of the Lease/Consultant Selection Committee, the Procurement Department will provide all necessary information to the Review Committee for their review and selection process. If desired, the Review Committee may conduct an interview with the firm. The Review Committee shall then recommend their selection preference to the entire Commission for consideration and approval.

Information provided to the Review Committee will include a Conflict-of-Interest Disclosure Form, solicitation document, addenda and Q&A, evaluation scoring sheets and all company submissions wherein no conflicts of interest exist. Review Committee members indicating a conflict of interest may not participate in the review and selection process. Additionally, the Procurement Department will provide a solicitation briefing and assistance with interview scheduling, if desired.

Upon Commission approval, the Procurement Department will negotiate a contract with the selected firm, at compensation which the Executive Director, or his/her authorized representative, determines is fair and reasonable to the Airport, subject to the budget approved by the Commission. Should a fair and reasonable price be unattainable, negotiations with that firm shall be formally terminated and the Procurement Department will begin to solicit new responses.

26001RFQ Auditing Services – Review Committee Opportunity

Per the Procurement Resolution of the Little Rock Municipal Airport Commission, Section 3. Selection of Professional Services, Item E.1, “The competitive selection for...(the) annual financial audit... shall be performed by a Review Committee comprised of members of the Commission. The Executive Director shall invite all members of the Commission to participate on the Review Committee and shall establish the Review Committee after polling the Commission member for participation. If fewer than three (3) members of the Commission wish to participate on the Review Committee, the Review Committee will be comprised of the Lease/Consultant Selection Committee. The Executive Director and airport staff will provide information and input to either committee.”

All members of the LRMAC are hereby invited to participate in the Review Committee for 26001RFQ Auditing Services. If you would like to participate, please respond to me via email (jmiller@clintonairport.com) no later than Friday, February 27.

Summary by Jennifer Miller, Director - Procurement

Procurement

February 2026 Commission Report

Contracting

Opportunities Forecast

The Procurement Department maintains a list of contracting opportunities expected to be issued within the next six months and publishes this information on the Clinton National Airport website. Please visit the website via this link for the most current information: (<https://clintonairport.com/contracting-forecast/>)

January 2026 Procurement Activity

- **1** outreach efforts created, with **66** unique views per solicitation
- **3** solicitations posted
- **0** contracts and extensions executed
- **143** purchase orders confirmed, totaling **\$484,339**
- **198** receipts posted



Infrastructure Development

February 2026 Commission Report

Highlights

- Arrivals Hall / Terminal Commons Construction Manager at Risk (CMAR) RFQ has been issued, responses are due February 19, 2026.
- The Airport Master Plan Update RFQ has been issued, responses are due March 3, 2026.
- Updates on the Curbside Canopy, Parking Expansion and Other Passenger Experience Improvement Projects to be highlighted in the slideshow.

Project	Project	Funding	Budget	End	Notes
AIRFIELD		Total	\$49,750,000		
Taxiway Foxtrot Reconstruction	Planning	AIP	TBD	TBD	RFQ Responses being evaluated
Airport Master Plan Update	Planning	AIP	\$3,000,000	TBD	RFQ Issued / Responses due 03/03/26
Phase 4 TWY C	Design	AIP	\$10,500,000	Q2/27	90% Design Docs due 02/20/26
4R/22L Runway and Taxiway Lighting Rehabilitation	Design	AIP	\$5,500,000	Q4/27	Scoping for Grant Eligibility / Design 90% Complete
Airfield Pavement Status Update	Design	Airport	\$250,000	Q2/26	Inspection Completed / Draft Report March 2026
Taxiway Alpha South Realignment	Construction	AIP	\$11,000,000	Q3/26	Work Progressing / RWY 18-36 closure commenced
TERMINAL		Total	\$153,280,000		
Arrivals Hall / Terminal Commons Design	Design	AIP	\$3,800,000	Q2/26	CMAR RFQ Issued / Responses due 02/17/2026
BHS Assessment & Upgrades	Design	AIP	\$10,500,000	Q1/27	Project Submitted for FY 26 ATP NOFO
Common Use System Upgrades	Design	Airport	\$1,000,000	Q1/27	RFP Documents ready Mid-February
Video Surveillance Assess and Replace	Design	Airport	\$2,000,000	Q1/27	RFP Documents ready Mid-February
MDF/IDF Redundant Power System	Design	Airport	\$600,000	Q1/27	Redefining project goals and scope

Summary by David Finnie, Director of Infrastructure Development

Infrastructure Development
February 2026 Commission Report

Ops Office Renovation	Design	Airport	\$600,000	Q4/26	90% Design Docs under review
Customer Seating Experience	Design	Airport	\$980,000	Q3/26	IFB Documents ready 02/27/26
Concourse Lighting Upgrades	Design	Airport	\$650,000	Q3/26	IFB Documents ready 02/27/26
Ticket Lobby Lighting Upgrades	Design	Airport	\$350,000	Q3/26	IFB Documents ready 02/27/26
PBB 2 & 4 Replacement / Hold Room Improv.	Design	Airport	\$4,150,000	Q4/26	WA Executed / Design Kickoff being Scheduled
Curbside Amenity Improvements	Design	Airport	\$500,000	Q3/26	ASI Issued 02/13/26 for Contractor Pricing
Ticket Lobby Landscaping	Design	Airport	\$25,000	Q3/26	IFB Documents ready 02/27/26
WIFI Upgrade	Design	Airport	\$375,000	Q4/26	Work Auth for design being executed
FIDS and Paging Upgrade	Bidding	Airport	\$1,250,000	Q4/26	Paging Proposals being evaluated
IDF-7 UPS Replacement	Construction	Airport	\$200,000	Q2/26	Contract Signed / UPS being procured
Security Systems Design and Construction	Construction	Airport	\$2,850,000	Q3/26	On-Site Testing and Training Mid-February
Central Utility Plant	Construction	AIP	\$115,000,000	Q4/27	256 Geothermal Wells installed to date
Curbside Canopy & Site Improvements	Closeout	AIP	\$5,000,000	Q1/26	Canopy Opened 01/23/26
Exit Lane Rehab and Upgrade	Closeout	Airport	\$500,000	Q4/25	Project Complete / Closeout in Progress
IT & Badging Office Expansions/Art Wall	Closeout	Airport	\$1,750,000	Q4/25	Project Complete / Closeout in Progress
Concourse Flooring Replacement	Closeout	Airport	\$1,200,000	Q4/25	Project Complete / Closeout in Progress
PARKING & ROADWAY		Total	\$27,650,000		
Airport Parking Development	Design	Airport	\$20,000,000	Q4/26	Final GMP Pricing due 02/27/2026
Parking Tech Upgrades - PGS System	Design	Airport	\$3,500,000	Q4/27	Work Auth for design being executed

Infrastructure Development
February 2026 Commission Report

Monument Sign & Fountain Area Landscape Updates	Bidding	Airport	\$150,000	Q1/26	Quotes received / Work next Spring
Parking Tech Upgrades - PARCS System	Construction	Airport	\$4,000,000	Q4/26	Vendor has performed Site Assessment
COMMERCIAL & INDUSTRIAL		Total	\$14,025,000		
Cargo North Improvements - Roof	Design	Airport	\$1,300,000	Q4/26	Redesigning to Roof Replacement Only Project
2201 Crisp Drive Building Demolition	Design	Airport	\$675,000	Q3/26	Design/Bidding Docs at 90% Complete
ABP B200 Drainage Improv.	Bidding	Airport	\$250,000	Q3/26	IFB Issued 02/08/2026 / Bids due 03/11/2026
1805 Bond St Roof Replacement	Construction	Airport	\$300,000	Q2/26	Contract Executed / Materials being procured
Airport Business Park Fire Suppression Improvements	Construction	Airport	\$11,500,000	Q4/26	Work Commenced at B200N
LAND ACQUISITION		Total	\$300,000		
Residential Demolition Package	Design	Airport	\$300,000	Q2/26	Design/Bidding Docs at 90% Complete



Public Affairs & Governmental Relations

February 2026 Commission Report

Governmental Shutdown Update: The short-term continuing resolution (CR) funding the Department of Homeland Security (DHS) is scheduled to expire on Friday, February 13. As a result, there is an increased risk of another partial federal government shutdown affecting DHS components, including the Transportation Security Administration (TSA), where 95% of employees could be impacted.

In the event of a shutdown, TSA operations that directly support security screening would continue, as these functions are considered essential. However, if the shutdown extends into next month, employees could miss their first paycheck on March 13.

Earlier this month, following a brief lapse in funding, Congress approved the Department of Transportation (DOT) / Federal Aviation Administration (FAA) appropriations bill through the end of the federal fiscal year. As a result, FAA operations, including air traffic control, will not be affected by any subsequent shutdown. The appropriations bill signed into law included the fully authorized \$4 billion for the Airport Improvement Program (AIP), a critical funding source for airport infrastructure projects.

Federal Affairs Planning: We are coordinating meetings with members of our congressional delegation next month in conjunction with the American Association of Airport Executives (AAAE) and Airports Council International-North America (ACI-NA) Washington Legislative Conference, scheduled for March 18-19.


The meetings will provide an opportunity to discuss ongoing and future capital funding needs, highlight the Airport's role as a major economic driver for the region and state and advocate key priorities affecting the aviation industry.

Meeting with Governor Sanders: On February 5, Mrs. Peyton, Mr. Robert Coon of Impact Management - who represents the Airport on state governmental affairs - and I met with Governor Sarah Huckabee Sanders, Chief of Staff Gretchen Conger and Legislative Affairs Director Chafer Stanley to discuss airport operations and future development plans.


Southwest Nashville Launch: We are preparing for new nonstop service to Nashville (BNA) beginning March 5.

Social Media Recap (Winter Storm): During the recent winter storm, Public Affairs issued 27 timely social media updates to keep passengers, stakeholders and media informed. The posts generated strong engagement and reach while highlighting the outstanding work of our airfield, facilities, operations teams and airline partners in maintaining safe operations. Some of our highest-performing posts are highlighted on the next page.


Social Media Recap (Winter Storm):

 **Clinton National Airport**
 Sat 1/24/2026 9:23 pm CST


❄️ WINTER WEATHER UPDATE: (Saturday, 1/24, 9 p.m.) LIT Winter Weather operations continue. We are thankful for the hard work...




<u>Views</u>	177,109
<u>Average Reach per Post</u>	118,185
<u>Engagements</u>	8,835
<u>Engagement Rate (per View)</u>	5%

 **Clinton National Airport**
 Sun 1/25/2026 5:54 pm CST


Our team has shown what dedication truly looks like. As the sun sets, the work continues. We're incredibly thankful for the people who...



<u>Views</u>	18,780
<u>Average Reach per Post</u>	11,246
<u>Engagements</u>	1,080
<u>Engagement Rate (per View)</u>	5.8%

 **Clinton National Airport**
 Sun 1/25/2026 9:08 pm CST

❄️ WINTER WEATHER UPDATE: (Sunday, 1/25, 9:00 p.m.) The Winter Storm Warning has been lifted for our area, and airlines are beginning ...



<u>Views</u>	60,588
<u>Average Reach per Post</u>	39,368
<u>Engagements</u>	3,340
<u>Engagement Rate (per View)</u>	5.5%



Operations

February 2026 Commission Report

Customer Care

- Mail Backs: 39 items
- Sunflower Program: 2 customer assists
- Lost and Found: 104 items collected, 30 returned
- Language Line: 2 customer assists

TSA Pre-check Enrollment Activity

Month	Appointments	Walk-ins	Total	2025 Totals
January	156	57	213	343
February				279
March				435
April				415
May				579
June				424
July				366
August				343
September				279
October				195
November				125
December				174
Total	156	57	213	3957

Airfield Operations

Itinerant Operations	2026	2026 YTD	2025	2025 TYD	2024	2024 YTD	2026 Forecast (FAA TAF)
Air Carrier	2120	2120	2187	2187	1898	1898	29948
Air Taxi	783	783	1085	1085	1028	1028	10016
General Aviation	1909	1909	2000	2000	1792	1792	32251
Local Operations							
Civilian	728	728	1909	1909	293	293	14489
Military	181	181	600	600	369	369	6695
Totals	5721	5721	7781	7781	5380	5380	93399

Summary by Shaun Cookson, Interim Director - Operations

Operations

February 2026 Commission Report

Cancellations and Unscheduled Operations

- Cancelled flights: 92
- Unscheduled or Diverted Aircraft: 8
 - 2 Charter Operations
 - Total Landing Weight: 897,894 Lbs.
 - Total Landing Fees from Unscheduled or Diverted Flights: \$4,920.44

Safety, Health, and Emergency Management

- Aircraft Incidents and Responses: 3
- Medical Responses: 8 responses with 5 transported via MEMS

Landside and Parking Operations

Length of Stay	2026		2025		Lot Closures/Time Full	
	Average	Longest Stay	Average	Longest Stay	Total Time Closed	Number of Closures
Terminal Deck	3 Days 15 Hours 30 Minutes	29 Days 17 Hours 36 Minutes	3 Days 14 Hours 55 Minutes	49 Days 0 Hours 56 Minutes	14 Hours 18 Minutes	4
East Hourly	1 Day 6 Hours 15 Minutes	19 Days 5 Hours 35 Minutes	1 Day 6 Hours 58 Minutes	64 Days 4 Hours 2 Minutes	0 Hours 0 Minutes	0
West Hourly	1 Day 11 Hours 59 Minutes	22 Days 6 Hours 33 Minutes	1 Day 11 Hours 13 Minutes	22 Days 23 Hours 43 Minutes	0 Hours 0 Minutes	0
East Economy	4 Days 3 Hours 0 Minutes	48 Days 12 Hours 32 Minutes	4 Days 1 Hour 53 Minutes	42 Days 8 Hours 19 Minutes	0 Hours 0 Minutes	0
West Economy	4 Days 15 Hours 12 Minutes	26 Days 4 Hours 11 Minutes	3 Days 23 Hours 21 Minutes	30 Days 1 Hour 24 Minutes	0 Hours 0 Minutes	0

Operations

February 2026 Commission Report

Parking Usage and Revenue Comparison

Month	Ticket Pulls			Parking Revenues		
	2026	2025	Difference	2026	2025	Difference
January	21,611	23,690	-8.78%	979,306.50	932,101.26	5.06%
February						
March						
April						
May						
June						
July						
August						
September						
October						
November						
December						
Total	21,611	23,690	-8.78%	979,306.50	932,101.26	5.06%



ROSE LAW FIRM

AMBER W. BAGLEY AND M. STEPHEN BINGHAM

GENERAL COUNSEL

Commission Counsel Activity Report

February 2026 Commission Meeting

1. Attended Commission meeting;
2. Addressed issues for S. Peyton;
3. Attended Grant training;
4. Reviewed Agreement for G. Garner and R. Smith;
5. Addressed multiple procurement matters for J. Miller;
6. Addressed issues for M. Paiz and M. Hulett; and
7. Addressed correspondence from and to commissioners and staff as requested.

WLJ Report
02.17.2026 Commission Meeting

- Worked with S. Carter on FOIA requests; and
- Assisted Chair O’Guinn with Executive Director transition and related personnel issue.



WRIGHT LINDSEY JENNINGS



LITTLE ROCK

ROGERS

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SINCE 1900