



LITTLE ROCK MUNICIPAL AIRPORT COMMISSION MEETING

March 17, 2026

Tiffany Mays O'Guinn, Chairwoman
Harold Betton, M.D., Vice Chair/Treasurer
Bob Edwards, Secretary
Jill Floyd, Commissioner
Patrick Schueck, Commissioner
Steve Ronnel, Commissioner



BILL AND HILLARY
CLINTON
NATIONAL AIRPORT

LITTLE ROCK MUNICIPAL AIRPORT COMMISSION
COMMISSION MEETING AGENDA
March 17, 2026

CALL THE MEETING TO ORDER

APPROVAL OF MINUTES

➤ Minutes of February 17, 2026 Commission Meeting

APPROVAL OF CONSENT AGENDA

Discussion of Consent Agenda and Identify any items to be pulled

➤ Approval of Consent Agenda

➤ Discussion/Approval of any pulled items

CHAIRWOMAN'S REPORT

Tiffany O'Guinn

EMPLOYEE SPOTLIGHT

SOAR Winners

Custodial Department

Mark Williams

Brandi Smith and Donnell Morris

FINANCIAL INSIGHTS

David Tipton

FEBRUARY FINANCIALS

Laura Long

MARKETING AND COMMUNICATIONS UPDATE

Shane Carter

EXECUTIVE DIRECTOR'S REPORT

Suzanne Peyton

ATTORNEYS' REPORTS

Rose Law Firm

Wright, Lindsey & Jennings

Amber Bagley

Jane Kim

NEW BUSINESS

PUBLIC COMMENT

ADJOURNMENT

LITTLE ROCK MUNICIPAL AIRPORT COMMISSION
MEETING MINUTES
February 17, 2026

The Little Rock Municipal Airport Commission met in regular session in the Commission Meeting Room, Bill and Hillary Clinton National Airport, Little Rock, Arkansas, at 8:30 a.m. on February 17, 2026. The following members of the Commission were present:

Messrs. Harold Betton, Patrick Schueck, Bob Edwards, Steve Ronnel and Mme. Tiffany O’Guinn and Jill Floyd.

Also attending were Messrs. David Tipton, David Finnie, Greg Garner, Mark Williams, Shane Carter, Justin Jones, Randy Ellison, Shaun Cookson, and Mmes. Amber Bagley, Suzanne Peyton, Jane Kim, Jennifer Miller and Laura Long.

The meeting was recorded and is on file in the office of the Executive Director, where any qualified person may examine it.

The Commission’s official actions were as follows:

Chairwoman O’Guinn called the meeting to order at 8:31 a.m. and confirmed the presence of a quorum.

APPROVAL OF MINUTES

Chairwoman O’Guinn requested approval of the January 27, 2026 Commission Meeting minutes. On a motion by Commissioner Betton, seconded by Commissioner Schueck, the Commission unanimously approved the minutes.

COMMISSION ACTION ITEM

CA-26-02-1 Sole Source Recommendation – Flight Status & Tracking Data

Ms. Jennifer Miller stated staff recommends the Commission amend the 2026 Sole Source List to include Official Aviation Guide (OAG) to provide Flight Status and Tracking Data.

Commissioner Schueck moved to approve item **CA-26-02-1**, with Commissioner Edwards seconding the motion. The item was approved.

DEPARTMENT SPOTLIGHT

Ms. Reagan Brooks provided an overview of customer care services, including greeting passengers, assisting with airline-related inquiries and providing language translation support. Many Customer Care staff have expanded into other airport departments to enhance service coordination and the overall passenger experience.

INTERN INTRODUCTION

Mr. Mark Williams introduced the two new interns:

Austin Clendenin

College/Major: University of Arkansas, Business Administration in Supply Chain Management

Dept: Procurement

Emma Daughtrey

College/Major: University of Central Arkansas, Business Administration in Insurance & Risk Management

Dept: Planning and Development

CHAIRWOMAN'S REPORT

Chairwoman O'Guinn announced committee appointments for the upcoming year.

The Finance and Retirement Committee will be chaired by Vice Chairman Betton. Members of the committee include Commissioner Schueck and Chairwoman O'Guinn.

The Lease/Consultant Selection Committee will be chaired by Secretary Edwards with Commissioners Floyd and Ronnel serving as members.

The Personnel Committee will be chaired by Chairwoman O'Guinn with Vice Chairman Betton and the new Commissioner to be appointed by the City.

In addition, an Airport Master Plan Task Force has been established. All Commissioners will serve as members, and meetings will be scheduled as needed.

EXECUTIVE DIRECTOR'S REPORT

Ms. Peyton noted the following staff changes:

Mr. Greg Garner is the Director of Properties and Planning.

Mr. David Finnie is the Director of Infrastructure Development.

Ms. Peyton stated that total passenger traffic for January was 144,486, reflecting a 6.19% decrease compared to the same month last year. The month included 92 flight cancellations, mostly related to the winter storm, which significantly contributed to the decline.

Ms. Peyton reported that on February 5, she and Shane Carter, along with Robert Coon of Impact Management, who represents the Airport on state governmental affairs, met with Governor Sarah Huckabee Sanders and her staff. They had a productive conversation regarding airport operations and future development plans, air service growth and the Airport's role in supporting economic development.

Ms. Peyton noted that a partial federal government shutdown is likely early morning on February 14, which would impact the Department of Homeland Security (DHS),

including the Transportation Security Administration (TSA). Neither the House nor the Senate is scheduled to be in session next week, so the shutdown could extend until at least February 23, when Congress returns, or potentially longer.

Ms. Peyton stated she attended the ACI-NA Airports CEO Forum February 10-12. The event provided valuable peer collaboration and featured sessions on artificial intelligence, environmental challenges and industry resiliency, along with federal policy updates. Additional discussions highlighted AirportNEXT, a new tool designed to help airports assess and strengthen stakeholder alignment and support, as well as opportunities for airports to engage in the America250 Semi-quincentennial Celebration.

Ms. Peyton noted that an active solicitation is underway to select a master plan consultant. Responses to the Request for Qualifications (RFQ) are due March 3.

Upcoming Meetings:

- On March 12 at 1 p.m., following the Committee meetings, the newly formed Master Plan Task Force will hold its first meeting to revisit the terminal design goals discussed in September.
- On May 19, the Airport will host an Air Service Development workshop following the Commission meeting.
- This summer, stakeholder engagement sessions will be held to gather input as part of the Master Plan process.

Ms. Peyton reported that on January 23, prior to the winter storm, the new curbside canopy was opened for public use.

Ms. Peyton reported Mark Williams has been elected vice president of the Central Arkansas Human Resource Association for a two-year term. Congratulations to Mark on this achievement.

Lastly, Ms. Peyton stated the Airport has earned its eleventh Certificate of Achievement for Excellence in Financial Reporting from the Government Finance Officers Association (GFOA) for the fiscal year ended December 31, 2024. This award represents the highest recognition in governmental accounting and financial reporting and underscores the Airport's strong financial stewardship and management. Congratulations to the Finance Department and all team members who contributed to this accomplishment.

FINANCIAL INSIGHTS

Mr. Tipton provided a brief revenue report.

FINANCIAL REPORT – February 2026

Ms. Long noted the following regarding the monthly Statement of Revenues, Expenses and Changes in Net Position:

- Total Operating Revenues for the month were approximately \$3.7 million, up about \$159,000 from last year.
- Total Operating Expenses for the month were approximately \$2.8 million, about \$135,000 more than last year.
- Results from Operations before Depreciation were \$975,000 more than last year by about \$24,000.
- Results from Operations for the month were approximately (\$944,000), which was less than last year, by about \$51,000.
- The month's non-operating activities were approximately \$640,000, less than last year by about \$689,000.
- Change in Net Position for the month was approximately (\$302,000), less than last year by approximately \$739,000.

DESIGN AND CONSTRUCTION HIGHLIGHTS

Mr. Finnie reported on the following projects:

Curbside Canopy
 Lighting Improvements
 New Seating Options in the Starbucks Area
 Permanent Customer Care Desk in the Baggage Claim Area
 Seating Upgrades and Customer Care Desk in the Concourse
 Parking Upgrades

ATTORNEY'S REPORT – ROSE LAW FIRM

Ms. Bagley stated her report was in the packet. She also noted that they had been busy supporting staff needs.

ATTORNEY'S REPORT – WRIGHT, LINDSEY & JENNINGS

Ms. Kim stated that her report was in the packet.

EXECUTIVE SESSION

Commissioner Betton made a motion for the Commission to adjourn to Executive Session. The motion was seconded by Commissioner Edwards and unanimously approved. The Commission adjourned to Executive Session at 9:11 a.m. for the consideration of the Executive Director's 2026 goals. The Commission reconvened from Executive Session at 10:47 a.m. on a motion by Commissioner Floyd, seconded by Commissioner Ronnel. The motion was unanimously approved. Chairwoman O'Guinn stated there was no action taken during Executive Session.

Commissioner Floyd moved to adjourn the meeting and Commissioner Ronnel seconded the motion. The motion was unanimously approved, and the meeting was adjourned at 10:48 a.m.

Tiffany O'Guinn, Chairwoman

Bob Edwards, Secretary

Little Rock Municipal Airport Commission

Consent Agenda

March 17, 2026

Finance Committee

Item Number	Name of Agenda Item	Description of Agenda Item
F-26-03-1	Committee Meeting Minutes - Finance Committee	The Finance Committee requests approval of the October 17, 2024, Finance Committee Meeting minutes.

Lease/Consultant Selection Committee

Item Number	Name of Agenda Item	Description of Agenda Item
L-26-03-1	Committee Meeting Minutes - Lease Committee	The Lease Committee requests approval of the December 12, 2024, Lease Committee Meeting minutes.
L-26-03-2	Contract Award Recommendation Contract 26021 - Cab Front Mowers and Accessories	The Lease Committee requests the Commission authorize the Executive Director, or their designee, to award a contract to Greenway Equipment and M-B Companies, Inc. to purchase two (2) Cab Front Mowers and Related Accessories, and to further authorize the Executive Director to execute all ancillary documents necessary to place the equipment into service.
L-26-03-3	Contract Award Recommendation Contract No. 26024 - Utility Tractor and Accessories	The Lease Committee requests the Commission authorize the Executive Director, or their designee, to award a contract to Greenway Equipment to purchase a Utility Tractor and Related Accessories, and to further authorize the Executive Director to execute all ancillary documents necessary to properly place the equipment into service.
L-26-03-4	Contract Award Recommendation Contract No. 25048 - SMS WO Part 139 Software	The Lease Committee requests that the Commission authorize the Executive Director, or their designee, to negotiate and enter into a three-year master agreement with one (1) optional three-year renewal, at the discretion of the Executive Director, with Aerosimple, LLC to provide a unified software solution for Safety Management System (SMS), Work Order and Asset Management System (WO) and Part 139/Part 1542 Operations Management, and to further authorize the Executive Director to execute all ancillary documents necessary to implement and administer the contract.

Little Rock Municipal Airport Commission

Consent Agenda

March 17, 2026

Lease/Consultant Selection Committee

Item Number	Name of Agenda Item	Description of Agenda Item
L-26-03-5	Contract Award Recommendation Contract No. 25057 - Taxiway Foxtrot Reconstruction Engineering Services	The Lease Committee recommends that the Commission authorize the Executive Director, or their designee, to negotiate a contract with Garver, LLC to provide Taxiway Foxtrot Reconstruction Engineering Services, and to further authorize the Executive Director to execute all ancillary documents necessary to implement and administer the contract.
L-26-03-6	Construction Manager at Risk Contract Amendment No. 4 Central Utility Plant Replacement Parking Construction and Expansion Clark Con-Real CAN Joojoint Venture	The Lease Committee recommends Commission approval for the Executive Director, or their designee, to execute Amendment No.4 to the Agreement between Owner and Construction Manager, Clark Con-Real CNA Joint Venture, for construction of the East Side Replacement Parking Construction and Expansion project, inclusive of the option for Premium Covered Parking Spaces, for a total amount of \$24,990,658, which includes a 10% owner's contingency. The Lease Committee also recommends Commission approval for the Executive Director to execute and administer any ancillary documents, easements or permits required to support the start and completion of this East side parking project. Additionally, with approval of this Item, the Commission approves the Executive Director, or their designee, to take the steps necessary to void executed Contract Amendment No. 3 with the CM (reference prior Commission Action Items CA-2025-06-04, CA-25-08-7 and CA-25-09-5) which had approved the construction of additional parking development in the former location South of Airport Exit Rd.

Little Rock Municipal Airport Commission

Consent Agenda

March 17, 2026

Adopted by Commission on March 17, 2026

Tiffany O'Guinn, Chairwoman

Bob Edwards, Commission Secretary

LITTLE ROCK MUNICIPAL AIRPORT COMMISSION
FINANCE COMMITTEE MEETING MINUTES
OCTOBER 17, 2024

The Finance Committee met in the Commission Meeting Room, Bill and Hillary Clinton National Airport, Little Rock, Arkansas at 11:30 a.m. on the 17th day of October 2024. The following members of the Little Rock Municipal Airport Commission were present (committee members are noted (M)): Messrs. Patrick Schueck (M), Bill Walker (M), Harold Betton, and Robert Edwards.

Also attending were Mme. Suzanne Peyton, Kim Hubbard, and Amber Bagley, and Messrs. Steven C. Baker, Randy Ellison, Greg Garner, Mark Williams, David Tipton, Carlos De La Torre, and Justin Jones, and others as registered.

The official actions of the Committee were as follows:

The meeting was called to order at 11:38 a.m. by Commissioner Scheuck who indicated a quorum was present.

The first item on the agenda was the approval of minutes from the September 19, 2024, Finance Committee meeting; item F-24-10-1. On a motion by Commissioner Walker, seconded by Commissioner Schueck, the September 2024 minutes were approved.

The next item on the agenda was the review of the September 2024 Financials, I-24-10-1. Mr. Tipton presented the September 2024 Financials. He noted the following in regard to the Statements of Financial Position:

- Current Assets for the month ending September 30, 2024, were approximately \$89.6 million.
- Total Assets and Deferred Outflows of Resources were approximately \$484.1 million.
- Total Current Liabilities were approximately \$3 million.
- Total Net Position was \$481.1 million.
- Total Liabilities and Net Position for the month ending September 30, 2024, was approximately \$484.1 million.

He then noted the following in regard to the monthly Statement of Revenues, Expenses, and Changes in Net Position:

- Total Operating Revenues for the month were approximately \$3.9 million which was more than last year by about \$335,000.
- Total Operating Expenses for the month were approximately \$2.1 million which was less than last year by about \$450,000.
- Results from Operations before Depreciation was \$1.8 million which was more than last year by about \$785,000.
- Results from Operations were about (\$2,000) which was an improvement over last year by about \$716,000.
- Non-operating activities for the month were approximately \$2.1 million which was more than last year by about \$445,000.

LITTLE ROCK MUNICIPAL AIRPORT COMMISSION
FINANCE COMMITTEE MEETING MINUTES
OCTOBER 17, 2024

- Change in Net Position for the month was approximately \$2.1 million which was more than last year by approximately \$1.1 million.

Mr. Tipton detailed the following revenue items for September 2024:

- Aviation Revenues at \$1.3 million which were more than last year by about \$82,000.
- Concession Revenues at \$2 million which were more than last year by approximately \$102,000.
- Airport Rentals at \$503,000 which were more than last year by approximately \$89,000.
- Aviation Services at \$50,000 which were more than last year by approximately \$300.
- Miscellaneous Revenues at \$78,000 which more than last year by \$61,000.

Mr. Tipton detailed the following expense items for September 2024:

- Salaries & Benefits at \$1 million which was less than last year by about \$398,000.
- Professional / Contracted Services at \$719,000 which was more than last year by about \$32,000.
- Materials / Supplies / Maintenance at \$59,000 which was less than last year by approximately \$11,500.
- Other Operating Expenses at \$266,000 which was less than last year by \$73,000.

Proceeding to the year-to-date Statement of Revenues, Expenses, and Changes in Net Position, Mr. Tipton noted the following:

- Total Operating Revenues for the year were approximately \$33 million which was more than last year by approximately \$3 million.
- Total Operating Expenses for the year were approximately \$20.2 million which was more than last year by approximately \$933,000.
- Results from Operations before Depreciation was about \$12.8 million which was more than last year by roughly \$2 million.
- Results from Operations was (\$3.6) million which was an improvement over last year by about \$1.4 million.
- Non-operating activities were \$12.6 million which was less than last year by approximately \$7.7 million.
- Change in Net Position for the year at \$9 million was less than last year by about \$6.2 million.

Mr. Tipton detailed the following year-to-date revenue items:

- Aviation Revenues at \$11.1 million which were more than last year by about \$879,000.
- Concession Revenues at \$16.9 million which were more than last year by approximately \$1.5 million.
- Airport Rentals at \$4.3 million which were more than last year by approximately \$540,000.
- Aviation Services at \$437,000 which were less than last year by approximately \$10,000.

LITTLE ROCK MUNICIPAL AIRPORT COMMISSION
FINANCE COMMITTEE MEETING MINUTES
OCTOBER 17, 2024

- Miscellaneous Revenues at \$265,000 which was more than last year by approximately \$79,000.

Mr. Tipton detailed the following expense items for the year:

- Salaries & Benefits at \$10.3 million which was more than last year by about \$369,000.
- Professional / Contracted Services at \$6.3 million which were more than last year by approximately \$618,000.
- Materials / Supplies / Maintenance at \$758,000 which were more than last year by approximately \$110,000.
- Other Operating Expenditures at \$2.8 million which were less than last year by approximately \$165,000.

Additional financial information presented to the Committee included:

- Retirement Plan Balances
- Capital Purchases
- Current Accounts Receivable

The meeting was adjourned at 11:49 a.m. by Commissioner Schueck.

Dr. Harold Betton, Finance Committee Chairman

David Tipton, Deputy Executive Director

Little Rock Municipal Airport Commission
Lease/Consultant Selection Committee Meeting
December 12, 2024

The Lease/Consultant Selection Committee met in the Commission Meeting Room, One Airport Drive, Little Rock, Arkansas at 12:00 p.m. on the 12th day of December 2024. The following members of the Commission were present:

Ms. Tiffany O'Guinn (M), Dr. Harold Betton (M) and Messrs. Bob Edwards (M) and Bill Walker. Committee members are noted (M).

Also attending were Mmes. Suzanne Peyton, Kim Hubbard, and Amber Bagley, and Messrs. Steven Baker, Mark Williams, Carlos De La Torre, Justin Jones, Randy Ellison, David Tipton, Greg Garner, Shane Carter, and Steven Bingham, and others as registered.

The official actions of the Committee were as follows:

The meeting was called to order at 11:57 a.m. by Commissioner O'Guinn.

The first item on the agenda was the approval of minutes from the November 14, 2024, Lease/Consultant Selection Committee meeting, item **L-24-12-1**. On a motion by Commissioner Betton, seconded by Commissioner Edwards, the November 2024 Committee minutes were unanimously approved.

The second item on the agenda was the approval of Construction Bid – Project 250100 – Parking Structure Rehabilitation, item **L-24-12-2**. Ms. Peyton stated that staff recommends the Commission approve award of the Parking Structure Rehabilitation construction contract for the contract amount of \$195,835.00 to the lowest responsible bidder, Concrete Strategies LLC, and authorize the Executive Director, or his designee, to execute the associated contract documents for the construction of the work and a maximum contract total not to exceed \$215,419.00 which includes a 10% project contingency. In October 2023, the Commission approved CA-23-10-7 which authorized Garver, LLC to perform an overall condition inspection and structural evaluation of the parking structure which was originally constructed in 1999. The final inspection report identified three areas which Garver, LLC recommended being repaired within the next 6-12 months, two of which are structural in nature, and one is a maintenance item. Phase 1 of the Parking Structure Rehabilitation project will complete structural repairs as recommended in the final inspection report. Those two areas are five concrete beams bearing corbels that are showing signs of spalling on the exit ramp side of the parking structure from Level 1 to 2 in addition to the repair of a section of Stair #5 from Level 1 to 1.5. The scope of work for the repairs will include the removal and cleanup of the spalling concrete, epoxy injection of any cracks, replacement of the removed concrete and then the application of a structural carbon fiber wrap to the repair area. Substantial completion will occur within 14 calendar days of the Notice to Proceed. The low bidder, Concrete Strategies LLC, has committed to 18.5% MBE/WBE participation.

On a motion by Commissioner Betton, seconded by Commissioner Edwards, item **L-24-12-2** was unanimously approved.

The third item on the agenda was the approval of Design Services – Project 250500 – Concourse Flooring Replacement, item **L-24-12-3**. Ms. Peyton stated that staff recommends the Commission authorize the Executive Director, or his designee, to execute the appropriate contract documents

with Architectural Alliance International, LLC for the Concourse Flooring Replacement Design, Bidding and Construction Administration Services for all labor and approved expenses not to exceed \$119,886.00, which includes a 10% contingency. The existing carpet flooring in the central passenger circulation corridor of the concourse, approximately 15,000 square feet, has experienced significant wear and is difficult to maintain and clean. To address those issues, Staff had AAI develop a preliminary decision matrix based on various hard surface flooring types to aid in determining the best replacement flooring option or options and prepare a set of construction documents that could be used for bidding/procurement. After several meetings between the Airport Staff and AAI to review the pros and cons of each flooring type, budget cost estimates and potential installation timelines it was determined to have AAI generate a Work Authorization to perform the design services needed to generate a bid package that will allow for bids to be received for two (2) flooring options, Tile and Terrazzo. Construction documents will be completed for advertisement on January 5, 2025. Bids will be received in time to be presented for commission approval in February. For materials selection, design, bidding and construction administration services, and expenses, the total proposed fee is \$108,988.00. AAI has achieved 20.9% diverse participation for their overall contract.

Commissioner Walker asked if this project would address any of the previous concerns mentioned about the condition of the concourse flooring. Mr. Baker responded that this project was started in response to those concerns. The previous plan was to replace the carpet along the concourse, but a hard surface was preferred to keep the concourse from deteriorating again to the condition it is currently in. The carpet that was purchased previously for the replacement will instead be used to replace the carpet in the hold rooms.

On a motion by Commissioner Betton, seconded by Commissioner Edwards, item **L-24-12-3** was unanimously approved.

The fourth item on the agenda was the approval of Design Services – Project 250400 – Baggage Handling System Upgrades, item **L-24-12-4**. Ms. Peyton stated that staff recommends the Commission authorize the Executive Director, or his designee, to execute the appropriate contract documents with HNTB Corporation for the Professional Services as described below for the Outbound Baggage Handling Systems (BHS) Control System Replacement Design and Advisory Services for all labor and approved expenses not to exceed \$301,602.00, which includes a 10% contingency. It was constructed with completion of the Phase 1 Terminal Redevelopment Program. The 12 year old system is in good repair and is well maintained, however, the existing system is operated by controls, networks and related equipment that are out of date and no longer supported. HNTB and baggage handling specialist Vic Thompson Company (VTC) have been enlisted to provide a complete assessment of the BHS, evaluate current and future needs for the equipment, and provide recommendations for upgrades. Work Authorization No. 8 includes planning, design, and bidding services to support a solicitation for proposals for the BHS upgrade which was included in the 2024 Capital Projects Budget for \$3,000,000. HNTB is proposing to use the Vic Thompson Company (VTC) for 68.65% diversity participation.

Commissioner Edwards asked, "...given the time difference and improvements that we will have, do we expect life expectancy to improve with this next system?" Ms. Peyton responded that every 10 years a review of systems is necessary, and Randy furthered by stating that this is a control side issue vs the mechanical side. In 2021 we received word that the DeviceNet ControlNet Logic controllers would no longer be supported, and the recommendation was that in the next 3-5 years we make this upgrade.

Commission Edwards asked about the lifespan of the belts and how it compares to previous findings. Ms. Peyton responded there are several pieces and parts, all of which have differing life cycles, hence the entire system will last a long time however pieces and parts may not.

On a motion by Commissioner Betton, seconded by Commissioner Edwards, item **L-24-12-4** was unanimously approved.

The next agenda item **L-24-12-5** Mr. Garner stated that staff recommends that the Commission authorize the Executive Director, or his representative, pursuant to the general business terms set forth below, to enter into a Lease Agreement with Central Flying Service for Building 300 in Airport Business Park for 5 years, with two 5 year renewal options, effective March 1, 2025. Central has had a presence here at the Bill and Hillary Clinton National Airport for many years. Central sold its FBO business in 2015, now operated by Signature Flight Support, and continued to operate its aircraft maintenance, charter, flight training, and aircraft management businesses from the Signature leasehold. Central has expressed the intention to expand the business, beginning with the lease of Building 300.

The parties have agreed, subject to Commission approval, to execute a Lease Agreement under the following business terms:

- Commencement Date: March 1, 2025
- Hangar – 62,029 square feet @ \$5.99 psfpa.
- First Floor Support Space – 6,701 square feet. @ \$5.99 psfpa
- First Floor Storage Adjacent to Dock – 2,181 square feet @ \$5.99 psfpa
- Building 300 Second Floor Office Space – 10,367 square feet @ \$10.13 psfpa.
- Common Use Ramp – A Ramp Utilization Charge of \$6,000.00 per year provides for its use of the ramp to access Central's premises and the airfield.
- Common Use Parking – A Parking Utilization Charge of \$2,400.00 provides for use of designated vehicle parking spaces.
- Term: 5 Years
- Renewals: Two 5-year renewal options, subject to mutual agreement, exercised 180 days advance written notice.
- Rental & Fees: Total rental for the 81,278 square foot Premises and common use charges are \$538,174.60 per year or \$44,847.88 per month, as shown on the attached rent schedule.

Costs for the operation and maintenance of common areas and systems are a part of Central's rental. The rental shall be adjusted on an annual basis by relative changes in the Producers Price Index. The specific use will be for the operation of a Part 145 aircraft maintenance service, Part 135 Aircraft Charter and aircraft management services, pursuant to Minimum Standard requirements. Central is prohibited from using the Premises for anything that competes with the services offered by the Airport.

Exhibit E is attached to the detailed analysis of the responsibilities of maintenance and repair. Central shall accept the space "as is." The Building Systems are to be cleaned and put in satisfactory operating condition by the Commission upon occupancy. Central shall inspect the space to be leased and notify the Commission of items that are not functioning properly within thirty (30) days of the date of beneficial occupancy.

Central is proposing to make \$50,000 in capital improvements to the facilities during the first 5-year term and with each subsequent renewal, another \$50,000 upon renewal. Language to be

included gives the Airport the option to “reclaim” ground area used by Central to allow better use of other Airport property or other. This provision will also, in no way, affect or impact the Airport’s rights under Eminent Domain.

Commissioner Edwards inquired if a representative from Central could further discuss their development growth plan in terms of the 5-year lease agreements. Herb Knight, the Chief Operating Officer for Central, responded that their initial vision was an option to also occupy the shared space in building 200 as they look toward growth in the future, but recognizing that it was not available at the time they turned their interests toward building 300. They intend Little Rock be their center hub and future growth within the next 15 years

Commissioner Edwards asked if building 200 is occupied by other tenants or is there vacant space we may have other interests acquire, then Mr. Garner responded that currently Envoy is using this space under a permit for a 15-month period that will go through the end of next year.

On a motion by Commissioner Betton, seconded by Commissioner Edwards, item **L-24-12-5** was unanimously approved.

There was no new business to come before the Committee.

The meeting was adjourned at 12:19 p.m. on a motion by Commissioner Edwards, seconded by Commissioner Betton.

Tiffany O’Guinn, Lease Committee Chair (2024)

Suzanne Peyton, Executive Director

David Finnie, Director – Infrastructure Development

March 12, 2026
CONTRACT AWARD RECOMMENDATION
Contract No. 26021 – Cab Front Mowers and Accessories

RECOMMENDATION: Staff recommends the Commission authorize the Executive Director, or their designee, to award a contract to **Greenway Equipment and M-B Companies, Inc.** to purchase two (2) **Cab Front Mowers and Related Accessories**, and to further authorize the Executive Director to execute all ancillary documents necessary to place the equipment into service.

Requesting Department:	Facilities
Background:	<p>Under Capital Item # 269011, the Commission approved \$120,000 in the 2026 Budget for the acquisition of two (2) cab front deck mowers, including two (2) 72-inch mowing deck attachments and two (2) snow blower attachments. After further evaluation, Facilities believes rotary brooms would provide greater operational value than snow blowers for landside snow removal. The current lead time is 12 weeks for the new mowers and mower decks, and 20 weeks for the rotary brooms.</p> <p>The new mowers and accessories will replace two (2) 2012 Kubota zero-turn mowers which are currently out of service.</p>
Scope/Specifications:	<p><u>Greenway Equipment</u></p> <ul style="list-style-type: none"> • 1575 TerrainCut with ComfortCab Commercial Front Mower (Qty 2) • Side Discharge Mower Deck (Qty 2) • Extended Warranty <p><u>M-B Companies, Inc.</u></p> <ul style="list-style-type: none"> • Rotary Broom (Qty 2) • Deflector (Qty 2)
Solicitation Information:	<p><u>Contract #1</u></p> <ul style="list-style-type: none"> • Type: Cooperative Contract via Sourcwell # 112624-DAC Grounds Maintenance Equipment and Related Attachments • Vendor: Deere & Company (Cary, NC) • Expiration: January 31, 2029 <p><u>Contract #2</u></p> <ul style="list-style-type: none"> • Type: Cooperative Contract via Sourcwell # 050625-MBC Roadway Maintenance Equipment • Vendor: ASH North America, Inc. d/b/a Aebi Schmidt North America and M-B companies • Expiration: July 7, 2029

Responses:	<u>Contract #1</u> <ul style="list-style-type: none"> Total (Sourcewell # 112624-DAC): 28 Responsive and Responsible: 24 <u>Contract #2</u> <ul style="list-style-type: none"> Total (Sourcewell # 050625-MBC): 31 Responsive and Responsible: 28
Evaluation:	Staff has determined the validity of the Sourcewell contracts, and that use of a cooperative contract is more advantageous than soliciting for the items individually or in the small quantities required by Clinton National Airport.
Awardee(s):	<ul style="list-style-type: none"> Greenway Equipment (Bryant, AR) M-B Companies, Inc. (New Holstein, WI)
Term(s):	N/A
Funding Request:	<ul style="list-style-type: none"> \$101,404.00 (2 mowers, 2 mower decks, extended warranty) plus tax \$10,956.50 (2 rotary brooms, 2 deflectors) plus tax
Funding Source(s):	Airport funds
Asset Disposition >\$25K FMV:	N/A
Additional Information:	Use of the indicated solicitation type(s) is permitted per the 2024 Procurement Resolution, Section 2. Competitive Quotes, Bids & Proposals, Item G., wherein the Commission may approve staff recommendation and/or waive the requirement of competitive bidding in exceptional situations where such procedure is not feasible (for example, but not limited to sole source vendors, and/or service providers, cooperative purchasing agreements, and the State contract list that has been previously approved by the Commission.)

March 12, 2026
CONTRACT AWARD RECOMMENDATION
Contract No. 26024 – Utility Tractor and Accessories

RECOMMENDATION: Staff recommends the Commission authorize the Executive Director, or their designee, to award a contract to **Greenway Equipment** to purchase a **Utility Tractor and Related Accessories**, and to further authorize the Executive Director to execute all ancillary documents necessary to properly place the equipment into service.

Requesting Department:	Facilities
Background:	Under Capital Item # 269009, the Commission approved \$140,000 in the 2026 Budget for the acquisition of a Utility Tractor with a Rotary Cutter. The current lead time for a new John Deere 5120M tractor is approximately six months. In addition, maintenance costs for our existing tractors continue to increase as the equipment ages. For these reasons, moving forward with a contract award at this time will help ensure timely delivery and support reliable fleet operations.
Scope/Specifications:	<u>Greenway Equipment</u> <ul style="list-style-type: none"> • 5120M Utility Tractor • Rotary Cutter • Extended Warranty A radio (plus installation) will be purchased separately, with an allowance of \$2,500.
Solicitation Information:	Type: Cooperative Contract via Sourcewell # 082923-DAC Ag Tractors with Related Attachments, Accessories, and Supplies Vendor: Deere & Company (Cary, NC) Expiration: October 11, 2027
Responses:	Total (Sourcewell # 082923-DAC): 10 Responsive and Responsible:9
Evaluation:	Staff has determined the validity of the Sourcewell contract, and that use of a cooperative contract is more advantageous than soliciting for the items individually or in the small quantities required by Clinton National Airport.
Awardee(s):	Greenway Equipment (Bryant, AR)
Term(s):	N/A
Funding Request:	<ul style="list-style-type: none"> • \$137,100.17 (utility tractor and rotary cutter) plus tax • \$ 2,500.00 (radio and installation) plus tax

Funding Source(s):	Airport funds
Asset Disposition >\$25K FMV:	2010 John Deere 5101E tractor and a 2013 John Deere HX20 Rotary Mower
Additional Information:	Use of the indicated solicitation type(s) is permitted per the 2024 Procurement Resolution, Section 2. Competitive Quotes, Bids & Proposals, Item G., wherein the Commission may approve staff recommendation and/or waive the requirement of competitive bidding in exceptional situations where such procedure is not feasible (for example, but not limited to sole source vendors, and/or service providers, cooperative purchasing agreements, and the State contract list that has been previously approved by the Commission.)

March 12, 2026
CONTRACT AWARD RECOMMENDATION
Contract No. 25048 – SMS-WO-Part 139 Software

RECOMMENDATION: Staff recommends that the Commission authorize the Executive Director, or their designee, to negotiate and enter into a three-year master agreement with one (1) optional three-year renewal, at the discretion of the Executive Director, with **Aerosimple, LLC** to provide a unified software solution for **Safety Management System (SMS), Work Order and Asset Management System (WO) and Part 139/Part 1542 Operations Management**, and to further authorize the Executive Director to execute all ancillary documents necessary to implement and administer the contract.

Requesting Department:	Operations/Facilities/Information Services
Background:	<p>Under 14 CFR Part 139 Subpart E, the FAA requires certain certificated airports, including Clinton National Airport, to develop and implement an Airport Safety Management System (SMS). Under Major Capital Projects Item #241400, SMS Implementation, the Commission approved \$200,000 in the 2026 Budget to purchase an FAA-compliant system.</p> <p>Clinton National Airport currently uses two separate software packages (Veoci and Maintenance Connection), but neither fulfill the requirements of 14 CFR Part 139 Subpart E. Additionally, the Veoci contract, which expires in July 2026, would require substantial configuration and manual integration to align Safety Management System (SMS), work orders, and Part 1542 security compliance into a unified solution.</p> <p>To better support operational needs, the airport requires a comprehensive, aviation-focused platform that goes beyond emergency communication to integrate inspections, hazards, corrective actions, maintenance, asset management, and compliance tracking within a single system. Such a solution would reduce duplicate data entry, enhance real-time operational visibility, lower compliance risk, strengthen preventive maintenance performance, improve audit readiness, and enable data-driven decision-making, while ensuring full compliance with 14 CFR Part 139, including Subpart E (SMS Rule).</p>
Solicitation Information:	Type: Request for Proposals (RFP) Solicitation Issue Date: 11/12/2025 Submission Due Date: 12/18/2025
Scope/Specifications:	<p>A unified, integrated software solution that combines:</p> <ul style="list-style-type: none"> • Work Order and Asset Management System • Safety Management System (SMS) • Part 139 and Part 1542 Operations Management

	In addition to the software and annual licensing, the purchase request includes initial training, remote support, and a six-month system review & training.								
Responses:	Total: 9 Responsive and Responsible: 3								
Evaluation:	All responsive and responsible submissions were evaluated by a Selection Panel using the scoring criteria listed in the solicitation document, and an interview was conducted with the most highly qualified firm to arrive at a selection determination. <table border="1" data-bbox="574 571 1302 764"> <thead> <tr> <th><u>Rank</u></th> <th><u>Vendor</u></th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Aerosimple, LLC</td> </tr> <tr> <td>2</td> <td>K2 Construction Consultants, Inc.</td> </tr> <tr> <td>3</td> <td>Heavy Construction Systems Specialists</td> </tr> </tbody> </table>	<u>Rank</u>	<u>Vendor</u>	1	Aerosimple, LLC	2	K2 Construction Consultants, Inc.	3	Heavy Construction Systems Specialists
<u>Rank</u>	<u>Vendor</u>								
1	Aerosimple, LLC								
2	K2 Construction Consultants, Inc.								
3	Heavy Construction Systems Specialists								
Awardee(s):	Aerosimple, LLC (Sheridan, WY)								
Term(s):	Initial: One, three (3)-year term Optional Renewal: One, three (3)-year term, or a portion thereof								
Funding Request:	\$157,500 (Total Yrs 1-3) \$120,000 (Total Yrs 4-6)								
Funding Source(s):	Airport funds								
Asset Disposition >\$25K FMV:	None								
Additional Information:	Use of the indicated solicitation type(s) is authorized by the 2024 Procurement Resolution, Section 2. Competitive Quotes, Bids & Proposals, Item B.2., and according to Section 2, Item D. the Commission may approve staff recommendation to award a contract through competitive proposals in the event the total cost is \$75,000 or more per annum.								

March 12, 2026
CONTRACT AWARD RECOMMENDATION
Contract No. 25057 – Taxiway Foxtrot Reconstruction Engineering Services

RECOMMENDATION: The Lease/Consultant Committee recommends that the Commission authorize the Executive Director, or their designee, to negotiate a contract with **Garver, LLC** to provide **Taxiway Foxtrot Reconstruction Engineering Services**, and to further authorize the Executive Director to execute all ancillary documents necessary to implement and administer the contract.

Requesting Department:	Infrastructure Development
Background:	<p>Taxiway Foxtrot is the main parallel taxiway for the Airport's primary commercial service runway 4L-22R. The concrete taxiway was constructed over 30 years ago and visual inspection of the taxiway has produced lower than acceptable Pavement Condition Index scores in several areas warranting the reconstruction of the taxiway. The recent reconstruction of Taxiway Charlie provides an alternative parallel taxiway for use during the reconstruction of Foxtrot. The project includes the reconstruction of Taxiway Foxtrot pavement including all lighting, signage marking, and associated drainage as required from the end of Runway 4L north to Runway 22R. The total program may include over 10,000 ft. of new taxiway construction which will be designed according to the applicable Taxiway Design Group requirements.</p> <p>Due to the magnitude of the program, the FAA will likely require the program to be phased over multiple projects and completed as funding is available. However, the Airport intends to complete the design for the total program in 2026 and have the first project or phase ready for bid and construction in 2027, and the remaining phases or projects built in the following consecutive years. The exact scope for each phase will be determined by the amount of Airport Improvement Program (AIP) funding available for each year.</p> <p>The reconstruction of Taxiway Foxtrot was not included in the 5-year on-call engineering selection and must therefore be solicited as a "special engineer project" per the LIT procurement resolution.</p>
Solicitation Information:	<p>Type: Request for Qualifications (RFQ) Solicitation Issue Date: 12/19/2025 Submission Due Date: 01/29/2026</p>
Scope/Specifications:	<p>Provide comprehensive professional engineering design services for the Taxiway Foxtrot Reconstruction. This involves the complete reconstruction of Taxiway Foxtrot, a critical airfield infrastructure component that supports the airport's primary commercial service runway, 4L-22R.</p>

	<p>The selected Company will be responsible for the full range of services required to design, plan, phase, and oversee the construction of this large-scale airfield project in accordance with all Federal Aviation Administration (FAA), federal, state, and local regulations.</p>				
<p>Responses:</p>	<p>Total: 1 Responsive and Responsible: 1</p>				
<p>Evaluation:</p>	<p>All responsive and responsible submissions were evaluated by a Review Committee comprised of two (2) members of the Lease/Consultant Selection Committee using the scoring criteria listed in the solicitation document, and the firm meets the desired qualifications to be considered for contract award.</p> <table border="1" data-bbox="574 678 1304 774"> <thead> <tr> <th data-bbox="574 678 727 726"><u>Rank</u></th> <th data-bbox="727 678 1304 726"><u>Vendor</u></th> </tr> </thead> <tbody> <tr> <td data-bbox="574 726 727 774">1</td> <td data-bbox="727 726 1304 774">Garver, LLC</td> </tr> </tbody> </table>	<u>Rank</u>	<u>Vendor</u>	1	Garver, LLC
<u>Rank</u>	<u>Vendor</u>				
1	Garver, LLC				
<p>Awardee(s):</p>	<p>Garver, LLC (Little Rock, AR)</p>				
<p>Term(s):</p>	<p>N/A</p>				
<p>Funding Request:</p>	<p>To be negotiated</p>				
<p>Funding Source(s):</p>	<p>Federal funds</p>				
<p>Asset Disposition >\$25K FMV:</p>	<p>None</p>				
<p>Additional Information:</p>	<p>The 2024 Procurement Resolution, Section 3. Selection of Professional Services, Items E.2 through E4, requires that the competitive selection for...special architect and engineer projects (outside of on-call services)...shall be performed by a Review Committee comprised of members of the Commission. If fewer than three (3) members of the Commission wish to participate on the Review Committee, the Review Committee will be comprised of the Lease/Consultant Selection Committee, with the Executive Director and airport staff providing information and input to either committee.</p> <p>The Review Committee shall evaluate all statements of qualifications and other submittals and may conduct interviews with firms, and then may select up to three (3) firms deemed to be the most highly qualified to provide the services required.</p> <p>The Review Committee shall then recommend their selection preference to the entire Commission for consideration and approval, and the Commission shall authorize the Executive Director, or his/her authorized representative, to negotiate a contract with the highest qualified firm for the services to be rendered, at compensation which the Executive Director, or</p>				

	his/her authorized representative, determines is fair and reasonable to the Airport, subject to the budget approved by the Commission.
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MARCH 12, 2026

CONSTRUCTION MANAGER at RISK CONTRACT AMENDMENT NO. 4

**Central Utility Plant
Replacement Parking Construction and Expansion
Clark Con-Real CNA Joint Venture
LIT Project No. 240300**

RECOMMENDATION: Staff recommends Commission approval for the Executive Director, or their designee, to execute Amendment No.4 to the Agreement between Owner and Construction Manager, Clark Con-Real CNA Joint Venture, for construction of the East Side Replacement Parking Construction and Expansion project, inclusive of the option for Premium Covered Parking Spaces, for a total amount of \$24,990,658, which includes a 10% owner's contingency. Staff also recommends Commission approval for the Executive Director to execute and administer any ancillary documents, easements or permits required to support the start and completion of this East side parking project.

Additionally, with approval of this Item, the Commission approves the Executive Director, or their designee, to take the steps necessary to void executed Contract Amendment No. 3 with the CM (reference prior Commission Action Items **CA-2025-06-04**, **CA-25-08-7** and **CA-25-09-5**) which had approved the construction of additional parking development in the former location South of Airport Exit Rd.

BACKGROUND: On January 23, 2024, an Agreement was executed with the Construction Manager (CM) for the Pre-Construction and Construction Services for the Central Utility Plant (CUP) program.

Future CUP and terminal development construction will eliminate approximately 800 existing parking spaces. The replacement parking and expansion project will offset this loss and provide for future forecasted parking demand increases by developing additional parking to the East of Airport Road as seen in the Exhibit included at the end of this item. As seen in the exhibit and in the chart below, 1,786 customer parking spaces will be constructed as part of this project while also relocating and reconstructing 400 parking spaces for Airport and Airport Tenant employees, for a total of 2,186 overall spaces. The design of the lot has been developed to include provisions to expand or contract the public or employee parking as needed based on demand through the use of moveable barricades to provide future flexibility. The lot will provide security lighting and fencing, shuttle service, improved crosswalk safety, and will have data capabilities to support security and lot count surveillance. Additionally, as presented in the pricing herein, a design for 588 premium covered spaces (of the 1,786 public spaces overall) has been developed through the use of cantilevered canopies. This creates an alternative covered parking option to address unmet demand for our most popular parking option, the parking deck.

Construction work for this item will include all required demolition, sitework, utilities, concrete foundations, curbs and sidewalk, asphalt paving, entry and exit canopies,

barricades, shuttle stop shelters, electrical, lighting, telecommunications, security overhead and lot signage, pavement markings, fencing, landscaping and other incidentals required for a complete parking lot.

BASIC PROVISIONS:

Contract Type: Amendment No.4 to the CM Agreement where the basis of payment is the Cost of the Work Plus a Fee with a Guaranteed Maximum Price (GMP) (AIA Document A133-2019 modified)

Contract Award: For Construction **Phase** services satisfactorily completed as described in the Contract Documents, the compensation to be paid to the Construction Manager shall be the sum of the Cost of the Work as defined in the Agreement plus the Construction Manager’s Fee with a Guaranteed Maximum Price of **\$22,718,780** (which includes the 588 premium covered spaces as outlined in the chart below). See chart below for pricing information on parking with and without the premium covered spaces for consideration.

East Parking Space Count and Cost Summary			
# of Spaces	GMP	GMP w/Covered Option	Premium for Covered Spaces
Employee	400	400	-
Customer - Covered	0	588	588
Customer - Non-Covered	1,786	1,198	-
Total	2,186	2,186	-
Cost Breakdown			
Overall GMP	\$ 19,026,160	\$ 22,718,780	\$ 3,692,620
Cost per Space	\$ 8,704	-	\$ 6,280

Construction Time: 46 Weeks overall exclusive of weather.
 - 26 Weeks to Employee Lot Ready
 - 41 Weeks to Possible Partial Opening of Public Parking

FUNDING: Airport funds.



BILL AND HILLARY CLINTON NATIONAL AIRPORT
STATEMENTS OF FINANCIAL POSITION
(unaudited)
February 28, 2026 and 2025

	2026	2025
Assets and Deferred Outflows of Revenues		
Current Assets		
Cash and cash equivalents	\$ 30,987,738	\$ 26,605,182
Investments	51,400,181	49,346,981
Trade accounts receivable, net	1,386,923	1,535,999
Grants receivable	1,103,670	3,770,832
Interest Receivable	369,671	113,524
Prepaid expenses	891,528	916,416
Total current assets	<u>86,139,711</u>	<u>82,288,935</u>
Noncurrent Assets		
Cash and cash equivalents - restricted	5,890,762	7,340,992
Investments	67,340,723	58,809,550
Notes Receivable	2,636,430	2,748,349
Passenger facility charges receivable - restricted	283,256	599,301
Nondepreciable capital assets	140,541,747	94,767,870
Depreciable assets, net	218,817,262	240,236,181
Total noncurrent assets	<u>435,510,179</u>	<u>404,502,243</u>
Total assets	<u>521,649,891</u>	<u>486,791,177</u>
Deferred Outflows of Resources		
Deferred amounts on refundings	<u>-</u>	<u>-</u>
Total assets and deferred outflows of resources	<u>\$ 521,649,891</u>	<u>\$ 486,791,177</u>

BILL AND HILLARY CLINTON NATIONAL AIRPORT
STATEMENTS OF FINANCIAL POSITION
(unaudited)
February 28, 2026 and 2025

	2026	2025
Liabilities and Net Position		
Current Liabilities		
Payable from Unrestricted Assets		
Accounts payable - trade	\$ 1,206,692	\$ 1,231,692
Accrued wages and benefits	2,010,902	1,938,942
Due to City of Little Rock		
Due to other governmental units	39,637	30,478
Security deposits and unearned revenue	286,830	224,217
Total current liabilities payable from unrestricted assets	<u>3,544,061</u>	<u>3,425,330</u>
Payable from Restricted Assets		
Accounts payable - construction	-	979,933
Accrued interest	-	-
Current maturity of revenue bonds	-	-
Total current liabilities payable from restricted assets	<u>-</u>	<u>979,933</u>
Total current liabilities	<u>3,544,061</u>	<u>4,405,262</u>
Noncurrent Liabilities		
Revenue bonds payable	-	-
Total noncurrent liabilities	<u>-</u>	<u>-</u>
Total liabilities	<u>3,544,061</u>	<u>4,405,262</u>
Net Position		
Net investment in capital assets	359,359,008	334,024,119
Restricted for:		
Capital projects	6,174,018	7,940,293
Debt service		
Total restricted net position	<u>365,533,026</u>	<u>341,964,411</u>
Unrestricted	<u>152,572,803</u>	<u>140,421,504</u>
Total net position	<u>518,105,830</u>	<u>482,385,915</u>
Total Liabilities and Net Position	<u>\$ 521,649,891</u>	<u>\$ 486,791,177</u>

LITTLE ROCK MUNICIPAL AIRPORT COMMISSION
Retirement Plan Balance
For the Month Ended February 28, 2026

	Beginning Balance	Deposits & Payments	Dividends & Interest	Investment Earnings Change	Ending Balance
Defined Benefit Pension Plan <i>(Airport Plan Frozen January 1, 1987)</i>	\$ 658,329	\$ (10,432)	\$ 397	\$ 18,182	\$ 666,477
Total Employee Plans	<u>\$ 658,329</u>	<u>\$ (10,432)</u>	<u>\$ 397</u>	<u>\$ 18,182</u>	<u>\$ 666,477</u>

Source: Charles Schwab Statement for Defined Benefit Plan.

BILL AND HILLARY CLINTON NATIONAL AIRPORT
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION
(unaudited)
For the Month Ended February 28, 2026 and 2025

	CURRENT MONTH 2026	CURRENT MONTH BUDGET	BETTER / (WORSE) ACT-BUD	CURRENT MONTH 2025	BETTER / (WORSE) ACT-PY
OPERATING REVENUES					
Aviation Revenue					
Landing Fees	619,757	619,999	(242)	584,241	35,516
Airline Space Rentals	684,626	676,317	8,309	645,492	39,134
Other Airline Fees & Charges	23,760	25,110	(1,350)	24,480	(720)
Airline Incentives ⁽¹⁾	(44,741)		(44,741)		(44,741)
Subtotal Aviation Revenues	\$ 1,283,402	\$ 1,321,426	\$ (38,024)	\$ 1,254,213	\$ 29,189
% Compared to Current Month Actual		-3%		2%	
Concession Revenues					
Automobile Parking	958,177	952,293	5,884	863,436	94,741
Rental Car Operations	406,503	472,164	(65,661)	420,727	(14,224)
Rental Car Customer Facility Charges (CFC)	149,415	165,947	(16,532)	152,537	(3,122)
Restaurant and Retail	93,035	91,177	1,858	90,274	2,761
Ground Transportation	15,431	19,158	(3,727)	19,299	(3,868)
Terminal Advertising	17,057	15,000	2,057	15,000	2,057
Vending	864	679	185	672	192
Subtotal Concession Revenues	\$ 1,640,482	\$ 1,716,418	\$ (75,936)	\$ 1,561,945	\$ 78,537
% Compared to Current Month Actual		-4%		5%	
Airport Rentals					
Terminal Office Space	34,775	32,287	2,488	32,890	1,885
Building Leases ⁽²⁾	264,869	239,163	25,706	198,635	66,234
Land Leases	309,741	302,509	7,232	294,180	15,561
Subtotal Airport Rentals	\$ 609,385	\$ 573,959	\$ 35,426	\$ 525,705	\$ 83,680
% Compared to Current Month Actual		6%		16%	
Aviation Services					
Airfield Operations	8,108	8,625	(517)	8,540	(432)
Fuel Commissions and Sales	36,644	42,489	(5,845)	42,068	(5,424)
Subtotal Aviation Services	\$ 44,752	\$ 51,114	\$ (6,362)	\$ 50,608	\$ (5,856)
% Compared to Current Month Actual		-12%		-12%	
Miscellaneous Revenues					
Airport Services Sold	12,917	17,020	(4,103)	16,852	(3,935)
Leased Equipment	3,111	3,242	(131)	3,210	(99)
Miscellaneous Income	900	1,111	(211)	400	500
Subtotal Miscellaneous Revenues	\$ 16,928	\$ 21,373	\$ (4,445)	\$ 20,462	\$ (3,534)
% Compared to Current Month Actual		-21%		-17%	
TOTAL OPERATING REVENUES	\$ 3,594,949	\$ 3,684,290	\$ (89,341)	\$ 3,412,933	\$ 182,016
		-2%		5%	

(1) 2026 includes incentive credits for Envoy and Delta Airlines.

(2) 2026 includes rent for Central Flying Service (\$46K), AFCO Steel (\$28K) and Clark Contractors (\$6.4K).

BILL AND HILLARY CLINTON NATIONAL AIRPORT
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION
(unaudited)
For the Month Ended February 28, 2026 and 2025

	CURRENT MONTH 2026	CURRENT MONTH BUDGET	BETTER / (WORSE) ACT-BUD	CURRENT MONTH 2025	BETTER / (WORSE) ACT-PY
OPERATING EXPENSES					
Salaries & Benefits					
Salaries & Wages	843,621	910,241	66,620	853,587	9,966
Employee Benefits	465,940	496,429	30,489	444,191	(21,749)
Subtotal Salaries & Benefits	\$ 1,309,561	\$ 1,406,670	\$ 97,109	\$ 1,297,778	\$ (11,783)
	% Compared to Current Month Actual		-7%	1%	
Professional / Contracted Services					
Professional Fees	59,419	75,433	16,014	45,929	(13,490)
Maintenance & Repairs	88,925	133,626	44,701	113,352	24,427
Facilities & Grounds Contracts	15,704	61,570	45,866	32,158	16,454
Police & Security	194,843	264,712	69,869	250,678	55,835
ARFF	143,182	143,015	(167)	134,539	(8,643)
Technical Support Contracts	22,004	64,273	42,269	44,699	22,695
Other Contracts	12,609	19,820	7,211	17,086	4,477
Subtotal Prof./Contract Services	\$ 536,686	\$ 762,449	\$ 225,763	\$ 638,441	\$ 101,755
	% Compared to Current Month Actual		-30%	-16%	
Materials / Supplies / Maintenance					
Office Supplies	10,081	5,200	(4,881)	7,654	(2,427)
Facilities & Grounds ⁽³⁾	86,667	69,984	(16,683)	22,312	(64,355)
Uniforms	528	3,024	2,496	3,799	3,271
Airfield Supplies	17,624	36,416	18,792	1,906	(15,718)
Technical/Trade Supplies ⁽⁴⁾	40,207	4,666	(35,541)	3,497	(36,710)
Vehicle/Fuel Supplies	12,004	12,733	729	3,654	(8,350)
Technology Supplies (IT/ET)	8,801	8,750	(51)	6,568	(2,233)
Subtotal Materials & Supplies	\$ 175,912	\$ 140,773	\$ (35,139)	\$ 49,390	\$ (126,522)
	% Compared to Current Month Actual		25%	256%	
Other Operating Expenses					
Utilities	83,996	175,722	91,726	136,697	52,701
Employee Relations	1,830	3,933	2,103	663	(1,167)
Public Relations	21,439	16,765	(4,674)	7,155	(14,284)
Furniture, Fixtures, and Equipment (FF&E)	26,255	43,525	17,270	1,597	(24,658)
Insurance	52,655	68,860	16,205	61,775	9,120
Travel, Training & Meeting	34,995	61,897	26,902	5,712	(29,283)
Permits, Licenses & Fees	27,423	30,750	3,327	30,360	2,937
Dues & Subscriptions	3,365	4,385	1,020	33,374	30,009
Airport Services	4,500	4,000	(500)	4,500	-
Equipment Rentals	1,926	1,417	(509)	9,520	7,594
Other Operating Expenses ⁽⁵⁾	75,278	10,200	(65,078)	3,108	(72,170)
Subtotal Other Operating Exp.	\$ 333,662	\$ 421,454	\$ 87,792	\$ 294,461	\$ (39,201)
	% Compared to Current Month Actual		-21%	13%	
TOTAL OPERATING EXPENSES	\$ 2,355,821	\$ 2,731,346	\$ 375,525	\$ 2,280,070	\$ (75,751)
	-14%		3%		
RESULTS FROM OPERATIONS BEFORE DEPRECIATION	\$ 1,239,128	\$ 952,944	\$ 286,184	\$ 1,132,863	\$ 106,265
	% Compared to Current Month Actual				
Depreciation Expense	1,916,667	1,916,666	(1)	1,841,667	(75,000)
RESULTS FROM OPERATIONS	\$ (677,539)	\$ (963,722)	\$ 286,183	\$ (708,804)	\$ 31,265

(3) 2026 includes Custodial Bulk Supplies (\$46K).

(4) 2026 includes Baggage Handling System Maintenance - Surplus Parts (\$36K).

(5) 2026 includes Snow Removal Expenses (\$75K).

BILL AND HILLARY CLINTON NATIONAL AIRPORT
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION
(unaudited)
For the Month Ended February 28, 2026 and 2025

	CURRENT MONTH 2026	CURRENT MONTH BUDGET	BETTER / (WORSE) ACT-BUD	CURRENT MONTH 2025	BETTER / (WORSE) ACT-PY
NON OPERATING ACTIVITIES					
Passenger Facility Charges	290,801	292,677	(1,876)	289,779	1,022
Federal Operating Grants	1,848	1,848	-	2,244	(396)
Interest Income	371,794	374,950	(3,156)	354,488	17,306
Unrealized Gain (Loss) on Investments ⁽⁶⁾	321,419		321,419	399,477	(78,058)
Gain/(Loss) on Sale of Assets	-	-	-		-
Aviation Fuel Tax	29,403	25,635	3,768	25,381	4,022
Other Non Operating Income (Expense)	1,389	3,560	(2,171)	3,525	(2,136)
Federal, State and Local Grants	-	-	-	-	-
Contributions from Lessees	-	-	-	-	-
NON OPERATING ACTIVITIES	\$ 1,016,654	\$ 698,670	\$ 317,984	\$ 1,074,894	\$ (58,240)
CHANGE IN NET POSITION	\$ 339,115	\$ (265,052)	\$ 604,167	\$ 366,090	\$ (26,975)

(6) Monthly change in the market value of investments in 3-5 year US Treasuries.

BILL AND HILLARY CLINTON NATIONAL AIRPORT
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION
(unaudited)
For the Two Months Ended February 28, 2026 and 2025

	2026 ACTUAL	2026 BUDGET	BETTER / (WORSE) ACT-BUD	2025 ACTUAL	BETTER / (WORSE) ACT-PY
OPERATING REVENUES					
Aviation Revenue					
Landing Fees	1,308,979	1,313,768	(4,789)	1,194,641	114,338
Airline Space Rentals	1,376,293	1,356,808	19,485	1,294,862	81,431
Other Airline Fees & Charges	47,790	49,590	(1,800)	48,670	(880)
Airline Incentives	(90,153)		(90,153)		(90,153)
Subtotal Aviation Revenues	\$ 2,642,909	\$ 2,720,166	\$ (77,257)	\$ 2,538,173	\$ 104,736
		-3%		4.1%	
Concession Revenues					
Automobile Parking	1,889,314	1,944,241	(54,927)	1,751,609	137,705
Rental Car Operations	847,173	941,117	(93,944)	868,196	(21,023)
Rental Car Customer Facility Charges (CFC)	333,988	320,009	13,979	330,137	3,851
Restaurant and Retail	197,573	204,824	(7,251)	202,796	(5,223)
Ground Transportation	45,479	51,442	(5,963)	54,031	(8,552)
Terminal Advertising	32,057	30,000	2,057	30,000	2,057
Vending	1,568	1,335	233	1,322	246
COVID Concessions Relief	-	-	-	-	-
Subtotal Concession Revenues	\$ 3,347,152	\$ 3,492,968	\$ (145,816)	\$ 3,238,091	\$ 109,061
		-4%		3%	
Airport Rentals					
Terminal Office Space	69,870	64,574	5,296	66,081	3,789
Building Leases ⁽¹⁾	535,407	476,483	58,924	391,021	144,386
Land Leases	615,174	603,125	12,049	581,943	33,231
Subtotal Airport Rentals	\$ 1,220,451	\$ 1,144,182	\$ 76,269	\$ 1,039,045	\$ 181,406
		7%		17%	
Aviation Services					
Airfield Operations	17,569	17,625	(56)	17,450	119
Fuel Commissions and Sales	79,510	85,373	(5,863)	84,528	(5,018)
Subtotal Aviation Services	\$ 97,079	\$ 102,998	\$ (5,919)	\$ 101,978	\$ (4,899)
		-6%		-5%	
Miscellaneous Revenues					
Airport Services Sold	26,140	30,591	(4,451)	30,288	(4,148)
Leased Equipment	6,223	6,474	(251)	6,410	(187)
Miscellaneous Income	3,000	50,249	(47,249)	48,002	(45,002)
Subtotal Miscellaneous Revenues	\$ 35,363	\$ 87,314	\$ (51,951)	\$ 84,700	\$ (49,337)
		-59%		-58%	
TOTAL OPERATING REVENUES	\$ 7,342,954	\$ 7,547,628	\$ (204,674)	\$ 7,001,987	\$ 340,967
		-3%		5%	

(1) 2026 includes rent for Central Flying Service (\$46K), AFCO Steel (\$28K) and Clark Contractors (\$6.4K).

BILL AND HILLARY CLINTON NATIONAL AIRPORT
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION
(unaudited)
For the Two Months Ended February 28, 2026 and 2025

	2026 ACTUAL	2026 BUDGET	BETTER / (WORSE) ACT-BUD	2025 ACTUAL	BETTER / (WORSE) ACT-PY
OPERATING EXPENSES					
Salaries & Benefits					
Salaries & Wages	2,097,365	2,275,602	178,237	2,026,523	(70,842)
Employee Benefits	1,027,970	1,210,186	182,216	951,687	(76,283)
Subtotal Salaries & Benefits	\$ 3,125,335	\$ 3,485,788	\$ 360,453	\$ 2,978,210	\$ (147,125)
	% Compared to Current Month Actual		-10%	5%	
Professional / Contracted Services					
Professional Fees	75,919	137,616	61,697	59,768	(16,151)
Maintenance & Repairs	155,317	281,968	126,651	187,025	31,708
Facilities & Grounds Contracts	25,464	84,840	59,376	54,595	29,131
Police & Security	452,833	529,424	76,591	495,660	42,827
ARFF	283,201	310,990	27,789	266,055	(17,146)
Technical Support Contracts	57,288	112,733	55,445	66,206	8,918
Other Contracts	27,458	37,790	10,332	34,966	7,508
Subtotal Prof./Contract Services	\$ 1,077,480	\$ 1,495,361	\$ 417,881	\$ 1,164,275	\$ 86,795
	% Compared to Current Month Actual		-28%	-7%	
Materials / Supplies / Maintenance					
Office Supplies	11,438	9,525	(1,913)	11,951	513
Facilities & Grounds ⁽²⁾	124,885	130,234	5,349	56,372	(68,513)
Uniforms	3,003	11,956	8,953	22,362	19,359
Airfield Supplies	33,767	55,040	21,273	3,951	(29,816)
Technical/Trade Supplies ⁽³⁾	59,333	9,341	(49,992)	13,931	(45,402)
Vehicle/Fuel Supplies	16,194	40,470	24,276	10,859	(5,335)
Technology Supplies (IT/ET)	11,424	17,000	5,576	17,499	6,075
Subtotal Materials & Supplies	\$ 260,044	\$ 273,566	\$ 13,522	\$ 136,925	\$ (123,119)
	% Compared to Current Month Actual		-5%	90%	
Other Operating Expenses					
Utilities	239,847	354,626	114,779	280,934	41,087
Employee Relations	11,668	14,717	3,049	8,589	(3,079)
Public Relations	29,381	32,730	3,349	18,677	(10,704)
Furniture, Fixtures, and Equipment (FF&E)	54,219	57,025	2,806	6,927	(47,292)
Insurance	104,820	132,720	27,900	124,356	19,536
Travel, Training & Meeting	40,898	75,218	34,320	48,856	7,958
Permits, Licenses & Fees	56,920	63,200	6,280	62,083	5,163
Dues & Subscriptions	39,358	16,013	(23,345)	40,043	685
Airport Services	9,000	8,000	(1,000)	9,000	-
Equipment Rentals	4,584	3,584	(1,000)	10,810	6,226
Other Operating Expenses	75,278	30,200	(45,078)	28,812	(46,466)
Subtotal Other Operating Exp.	\$ 665,973	\$ 788,033	\$ 122,060	\$ 639,087	\$ (26,886)
	% Compared to Current Month Actual		-15%	4%	
TOTAL OPERATING EXPENSES	\$ 5,128,832	\$ 6,042,748	\$ 913,916	\$ 4,918,497	\$ (210,335)
	% Compared to Current Month Actual		-15%	4%	
RESULTS FROM OPERATIONS BEFORE DEPRECIATION	\$ 2,214,122	\$ 1,504,880	\$ 709,242	\$ 2,083,490	\$ 130,632
	% Compared to Current Month Actual				
Depreciation Expense	3,833,334	3,833,332	(2)	3,683,334	(150,000)
RESULTS FROM OPERATIONS	\$ (1,619,212)	\$ (2,328,452)	\$ 709,240	\$ (1,599,844)	\$ (19,368)

(2) 2026 includes Custodial Bulk Supplies (\$46K).

(3) 2026 includes Baggage Handling System Maintenance - Surplus Parts (\$36K).

BILL AND HILLARY CLINTON NATIONAL AIRPORT
STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION
(unaudited)
For the Two Months Ended February 28, 2026 and 2025

	2026 ACTUAL	2026 BUDGET	BETTER / (WORSE) ACT-BUD	2025 ACTUAL	BETTER / (WORSE) ACT-PY
NON OPERATING ACTIVITIES					
Passenger Facility Charges	574,057	606,584	(32,527)	600,578	(26,521)
Federal Operating Grants	1,848	3,696	(1,848)	2,244	(396)
Interest Income	671,450	711,728	(40,278)	647,202	24,248
Unrealized Gain (Loss) on Investments ⁽⁴⁾	345,635		345,635	592,694	(247,059)
Gain/(Loss) on Sale of Assets	-	-	-	2,126	(2,126)
Aviation Fuel Tax	60,672	52,299	8,373	51,781	8,891
Other Non Operating Income	2,800	6,856	(4,056)	6,788	(3,988)
Federal, State and Local Grants	-	-	-	500,000	(500,000)
Contributions from Lessees	-	-	-	-	-
NON OPERATING ACTIVITIES	\$ 1,656,462	\$ 1,381,163	\$ 275,299	\$ 2,403,413	\$ (746,951)
CHANGE IN NET POSITION	\$ 37,250	\$ (947,289)	\$ 984,539	\$ 803,569	\$ (766,319)

(4) Monthly change in the market value of investments in 3-5 year US Treasuries.

**BILL AND HILLARY CLINTON NATIONAL AIRPORT
FY 2026 CAPITAL PURCHASES ATTACHMENT A
For Month Ended February 28, 2026**

Payee	Description	Month Expensed	Budgeted	Actual	Difference
Red River Dodge	Fleet Vehicles	Multiple	1,200,000	78,000	1,122,000
	Gas powered shuttles		285,000		285,000
		Total Vehicles	1,485,000	78,000	1,407,000
	Outdoor walk behind sweepers		15,000		15,000
	Ride on Floor Scrubber		37,000		37,000
	Replacement International Trash Incinerator		55,462		55,462
	Ride on Electric Sweeper		71,000		71,000
	Cleancore Power Caddy		27,100		27,100
	Roland DGSHAPE DE 3 Engraving Machine		9,354		9,354
	Utility Tractor with Rotary Mower		140,000		140,000
	Finish Cut Mower Deck		7,800		7,800
	Replacement Mowers - Cab Front Deck		120,000		120,000
	Replacement Mowers - Zero Turn		65,000		65,000
	Airfield Liquid/Solid Combination Spreader		207,000		207,000
	Vehicle A/C service unit		14,500		14,500
	Wheel Balancer		12,000		12,000
	Mini Excavator		175,000		175,000
	Apex stripex 7000T		506,000		506,000
	10 cu ft. In-Bed Spreader		8,250		8,250
	Continous Friction Measurment Equipment		360,000		360,000
	Phoenix Wailer		15,000		15,000
	Storage Trailer		7,000		7,000
		Total Heavy Equipment	1,852,466	-	1,852,466
	Network Switch Replacements		100,000		100,000
	Fiber Optic Splicer		12,000		12,000
	Copiers		105,000		105,000
	Emergency Phones (Parking Lot)		330,000		330,000
	Servers		72,000		72,000
	Storage Servers		95,000		95,000
	LPR Camera System		35,000		35,000
		Total Computer Systems: Infrastructure	749,000	-	749,000
	BAS controls updates		40,000		40,000
	IDF-7 AHU replacement		60,000		60,000
	AHU 30 replacement		60,000		60,000
	AMF East Side Floor Coating		54,500		54,500
	Replace Breaker in Main Terminal Generator		55,000		55,000
	Dover DMC controllers		330,000		330,000
	Smart Terminal Improvements (Smart Restrooms)		500,000		500,000
	Carpet Replacement		300,000		300,000
		Total Building Improvements	1,399,500	-	1,399,500
	Montgomery HS series controllers		220,000		220,000
		Total Parking / Roadway Improvements	220,000	-	220,000
	Otis LRVF controller		165,000		165,000
	Tree and Fence Removal/Relocation		300,000		300,000
		Total Non-Airfield Land Improvements	465,000	-	465,000
	PROPOSED 2025 CAPITAL EXPENDITURES		\$ 6,170,966	\$ 78,000	\$ 6,092,966
	Carry forward capital items:				
	Mobile airfield light monitoring system		150,000		150,000
	Quincy QGD-60 Air Compressor		43,500		43,500
	Temporary Construction Barriers		150,000		150,000
	Fuel/Fleet management system		60,000		60,000
	IonScan 600 EDSE capabilities		75,000		75,000
	Executive Dashboard Development		75,000		75,000
	Pedestrian ramp		35,000		35,000
	Barricades South of I440		40,000		40,000
Interstate Highway Sign Corp	Airside Signs	1-Jan	-	7,108	(7,108)
	Total Carry Forward Items		\$ 628,500	\$ 7,108	\$ 621,392
	Total 2026 Capital Items Received		\$ 6,799,466	\$ 85,108	\$ 6,714,358
	Capital Purchases - Open Orders			127,145	(127,145)
	TOTAL 2026 CAPITAL ITEMS		\$ 6,799,466	\$ 212,253	\$ 6,587,213

BILL AND HILLARY CLINTON NATIONAL AIRPORT
ACCOUNTS RECEIVABLE
February 28, 2026

Current	\$303,543.96	
31-60 Days	202,482.40	(1)
61-90 Days	18,995.09	(2)
Over 90 Days	15,453.98	(3)
TOTAL	<u><u>\$540,475.43</u></u>	

Current Month	303,543.96	
TOTAL	<u><u>\$303,543.96</u></u>	Current Accounts Receivable

(1) Includes 31 - 60 days	5,968.01	Atlantic Aviation
	132.00	Central Flying Service
	84.00	Dantli Corp
	(12,036.63)	Delta Air Lines
	180,466.49	Envoy Air
	8,925.45	FAA - System Support Center
	289.59	FAA - Weather Station
	200.00	Fairfield Inn & Suites
	400.00	Four Points by Sheraton
	12,373.41	Frontier Airlines
	(4,073.09)	HMS Host
	5,205.17	Hudson Group
	200.00	Journey On Chauffeur Service
	400.00	Nick-Taylor Limo Services
	3,500.00	United Air Lines
	200.00	WNP Executive Car Service, LLC
	248.00	Badging
TOTAL	<u><u>\$202,482.40</u></u>	

(2) Includes 61 to 90 days	6,480.82	Allegiant Air, LLC
	562.06	Atlantic Aviation
	116.00	Central Flying Service
	(10,871.76)	Delta Air Lines
	8,925.45	FAA - System Support Center
	3,850.00	FAA - Cargo Building
	289.59	FAA - Weather Station
	9,525.82	Frontier Airlines
	51.11	Hudson Group
	66.00	Badging
TOTAL	<u><u>\$18,995.09</u></u>	

(3) Includes Over 90 Days	(8,180.22)	Atlantic Aviation
	62,242.94	Central Flying Service
	84.00	Daifuku Services
	84.00	Dantli Corp
	(20,821.70)	Delta Air Lines
	364.96	Envoy Air Maintenance
	17,850.90	FAA - System Support Center
	579.18	FAA - Weather Station
	(20,505.00)	HMS Host
	(16,375.08)	Hudson Group
	130.00	Badging
TOTAL	<u><u>\$15,453.98</u></u>	

To: Airport Commissioners
From: Suzanne Peyton, PE, C.M.
Re: Executive Director's Report
Date: March 17, 2026

PEOPLE

Staff Position Changes: David Tipton has been officially named Deputy Executive Director. Shane Carter's title has changed to Director of External Affairs and Strategic Initiatives. Laura Long has agreed to serve as our interim Director of Finance.

Annual Chili Cookoff: On February 25, the airport held its 7th Annual Chili Cookoff. More than 12 chili entries were judged by volunteers from TSA, CBP and LRPD. Newcomer A'Ja Rolfe walked away with the top prize, and veteran cook Shollenna McCoy won the People's Choice Award. Todd Smith, who is always in the running in this contest, placed second. Thanks to all our employees and judges and to First Security Bank for providing hot dogs, chips and cookies for a staff lunch that day.



Landside Town Hall Meeting: On February 26, the Landside Parking Operations Department conducted its annual town hall meeting to hear from leadership and discuss operations and issues with staff. I enjoyed participating and hearing from our frontline employees, who are the face of the airport to many of our customers.

Executive Director
March 2026 Commission Report



TSA Relief: We recently distributed \$36,000 in gift cards, made possible through community donations, to assist TSA employees during the ongoing partial government shutdown.

Little Rock Marathon: Clinton National Airport was the official sponsor of Mile 6 for the Little Rock Marathon on March 1. Several LIT employees represented the airport out on the course, cheering for marathon and half-marathon participants. Our own Jessica Archer, from Finance, finished the half-marathon, and we were excited to recognize her in the crowd.



Executive Director

March 2026 Commission Report

Recent/Upcoming Meetings or Events:

- I have had coordination meetings over the past month with the local leadership from Dassault Falcon, TSA, Envoy, Atlantic Aviation and airline station managers.
- I have met with the Governor and staff, LR Convention and Visitors Bureau, and attended the LR Regional Chamber Board meeting.
- I will be attending the AAE Legislative Conference in Washington, D.C., and meeting with our congressional delegation March 18-20.
- On March 11, Shane Carter attended the opening of the new air traffic control tower at XNA (Northwest Arkansas National Airport) and toured the terminal with CEO Aaron Burkes.



Executive Director

March 2026 Commission Report

PROFESSIONAL DEVELOPMENT

Grant Assurance Training: In addition to ongoing departmental training, airport leadership staff are participating in a 10-session course on FAA Grant Assurances. The first three sessions have been completed, and the remaining sessions will continue through May.

AAAE Goal Diggers: I accompanied five members of our staff to the AAAE Goal Diggers event hosted at the Memphis International Airport on February 27. Participants spent the day hearing from airport and board leaders and receiving leadership development training.

LR Chamber's Young Professionals: On March 5, five airport employees attended the Little Rock Regional Chamber's Young Professionals event. This is the second year we have sent employees to this event, and we have been very satisfied with their experience.



UA Pulaski Tech Workforce Development: Two lead building technicians in our electrical department are participating in UA Pulaski Tech's Workforce Development program, *Introduction to Basic Electricity*, a 60-hour certificate program provided by an Arkansas HIRED grant.

Commissioner Orientation: On March 3, Staff led an orientation session for Commissioner Ronnel from 10:30am-3:30pm. Topic discussed included airport funding and finances, airport properties and agreements, airport facilities and development. All directors met with the commissioner at lunch and a terminal ramp and perimeter road properties tour were included.

PASSENGERS:

Passenger Totals: Total passenger traffic for February was **153,016**, reflecting a 5.72% increase from the same month last year. Year to date traffic was 297,502 a .42% decrease from last year. We are prepared for spring break travel the week of March 22 and have coordinated with our tenants.

Executive Director

March 2026 Commission Report

PASSENGERS (continued):

LIT-MCO: Orlando is our seventh-busiest market. I am happy to report Frontier is adding nonstop service on March 15, 19 and 22, and Southwest will introduce seasonal summer service beginning June 6.

LIT-BNA: On Thursday, March 5, we celebrated the launch of new, twice-daily nonstop service from LIT to Nashville (BNA) on Southwest Airlines. Staff hosted two gate event celebrations - one in the morning featuring a biscuit bar, coffee and orange juice, and another one in the evening with live music from Cliff and Susan, Nashville Hot Chicken Sandwiches, Lemonade and Iced Tea and other giveaways.



Executive Director

March 2026 Commission Report

FACILITIES:

Pulaski Technical College: Pulaski Technical College has exercised its right to terminate the Ground Lease and Operating Agreement it has in place with the Little Rock Municipal Airport Commission approximately 20 months before the Lease was scheduled to expire on November 23, 2027. Pulaski Tech constructed an approximately 30,000-square-foot building on the land that will revert to the Commission. Staff is collaborating with the college to assume responsibility for the building on March 31, 2026. The Little Rock Port Authority has an agreement in place for point-to-point radio equipment on the roof of the building that relays camera signals of port facilities, that will remain in place.

FAA Regional Office Visit: On February 25, our FAA Southwest Region Airport Districts Office program manager, Kathy Franklin, and Engineering specialist Ronson Fox visited the airport to review current grant projects and discuss funding for upcoming projects. Capital Finance and the Infrastructure Development departments prepared a comprehensive update and project tour for the guests and received high marks and compliments from FAA staff.

FAA Part 139 Inspection: From March 3-5, 2026, the FAA conducted its annual Part 139 Airport Certification Inspection of the airport. The inspectors spent three days on-site evaluating 151 regulatory items, including daytime and nighttime airfield conditions, fueling operations, ARFF readiness, staff training and records, operational logs, work orders, the Airport Certification Manual, and coordination with the local Air Traffic Control Tower. The inspection resulted in only two minor discrepancies, both related to documentation. Overall, the inspection confirmed the airport continues to maintain strong compliance with federal safety standards, and staff are already addressing the noted items as part of normal operational improvements.



Department Reports



BILL AND HILLARY
CLINTON
NATIONAL AIRPORT

PASSENGER STATISTICS YEAR-TO-DATE

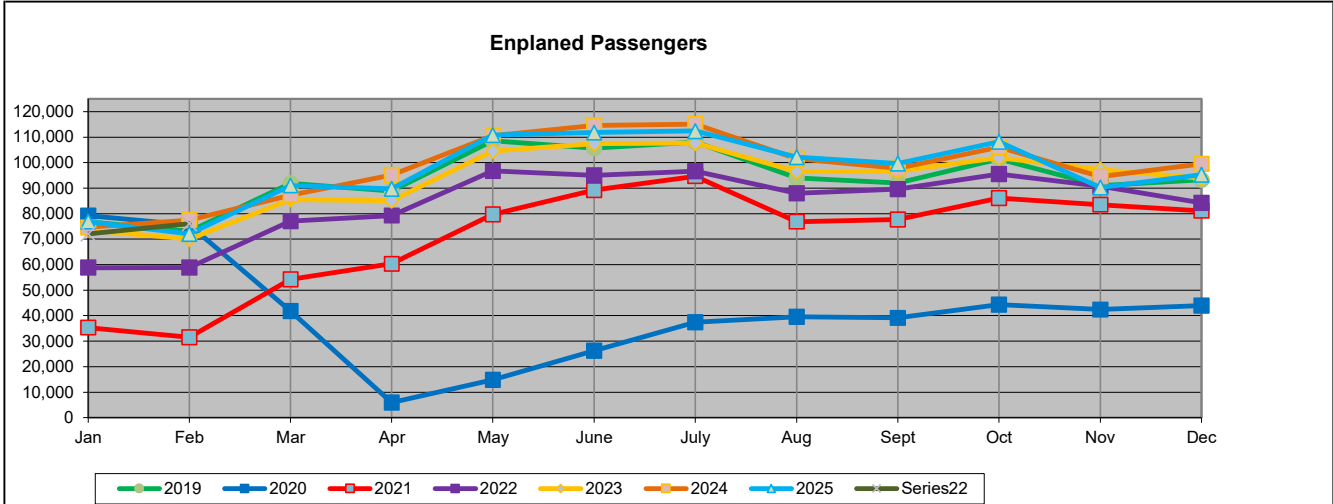
	February 2025	February 2026	Difference 25 vs 26	Percent (%) Change	Year to Date 2025	Year to Date 2026	Difference 25 vs 26	Percent (%) change
Total Enplaned	72,025	76,070	4,045	5.62%	148,894	148,060	(834)	-0.56%
Total Deplaned	72,706	76,946	4,240	5.83%	149,860	149,442	(418)	-0.28%
Total Passengers	144,731	153,016	8,285	5.72%	298,754	297,502	(1,252)	-0.42%

Enplaned Passengers by Airline								
	February 2025	February 2026	Difference 25 vs 26	Percent (%) Change	Year to Date 2025	Year to Date 2026	Difference 25 vs 26	Percent (%) change
American Airlines	24,852	26,929	2,077	8.36%	52,496	52,743	247	0.47%
Delta Airlines	17,135	18,479	1,344	7.84%	34,215	35,354	1,139	3.33%
Southwest Airlines	16,713	17,647	934	5.59%	34,590	33,970	(620)	-1.79%
United Airlines	13,325	12,370	(955)	-7.17%	26,981	24,672	(2,309)	-8.56%
Charters	0	79	79	100.00%	133	181	48	36.09%
Allegiant Air	0	0	0	0.00%	247	144	(103)	-41.70%
Frontier Airlines	0	566	566	100.00%	232	996	764	329.31%
Total	72,025	76,070	4,045	5.62%	148,894	148,060	(834)	-0.56%

Deplaned Passengers by Airline								
	February 2025	February 2026	Difference 25 vs 26	Percent (%) Change	Year to Date 2025	Year to Date 2026	Difference 25 vs 26	Percent (%) change
American Airlines	25,013	27,035	2,022	8.08%	52,500	52,305	(195)	-0.37%
Delta Airlines	17,800	18,893	1,093	6.14%	35,076	36,090	1,014	2.89%
Southwest Airlines	16,675	17,739	1,064	6.38%	34,623	34,126	(497)	-1.44%
United Airlines	13,218	12,570	(648)	-4.90%	26,981	25,334	(1,647)	-6.10%
Charters	0	79	79	100.00%	129	181	52	40.31%
Allegiant Air	0	0	0	0.00%	301	172	(129)	-42.86%
Frontier Airlines	0	630	630	100.00%	250	1,234	984	393.60%
Total	72,706	76,946	4,240	5.83%	149,860	149,442	(418)	-0.28%

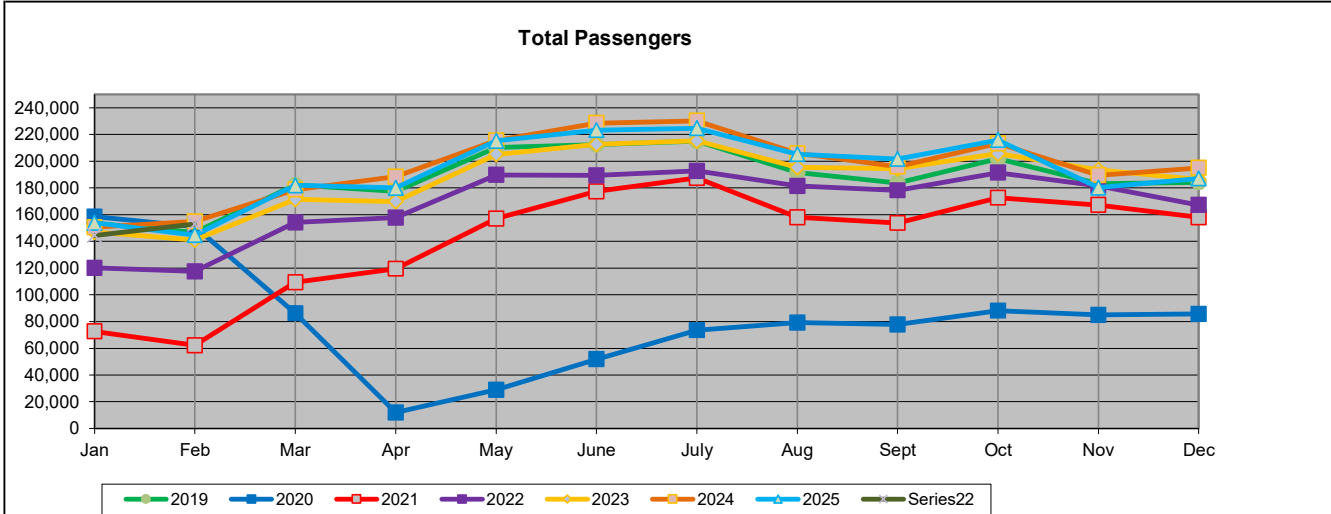
Total Passengers by Airline								
	February 2025	February 2026	Difference 25 vs 26	Percent (%) Change	Year to Date 2025	Year to Date 2026	Difference 25 vs 26	Percent (%) change
American Airlines	49,865	53,964	4,099	8.22%	104,996	105,048	52	0.05%
Delta Airlines	34,935	37,372	2,437	6.98%	69,291	71,444	2,153	3.11%
Southwest Airlines	33,388	35,386	1,998	5.98%	69,213	68,096	(1,117)	-1.61%
United Airlines	26,543	24,940	(1,603)	-6.04%	53,962	50,006	(3,956)	-7.33%
Charters	0	158	158	100.00%	262	362	100	38.17%
Allegiant Air	0	0	0	0.00%	548	316	(232)	-42.34%
Frontier Airlines	0	1,196	1,196	100.00%	482	2,230	1,748	362.66%
Total	144,731	153,016	8,285	5.72%	298,754	297,502	(1,252)	-0.42%

PASSENGER STATISTICS YEAR-TO-DATE



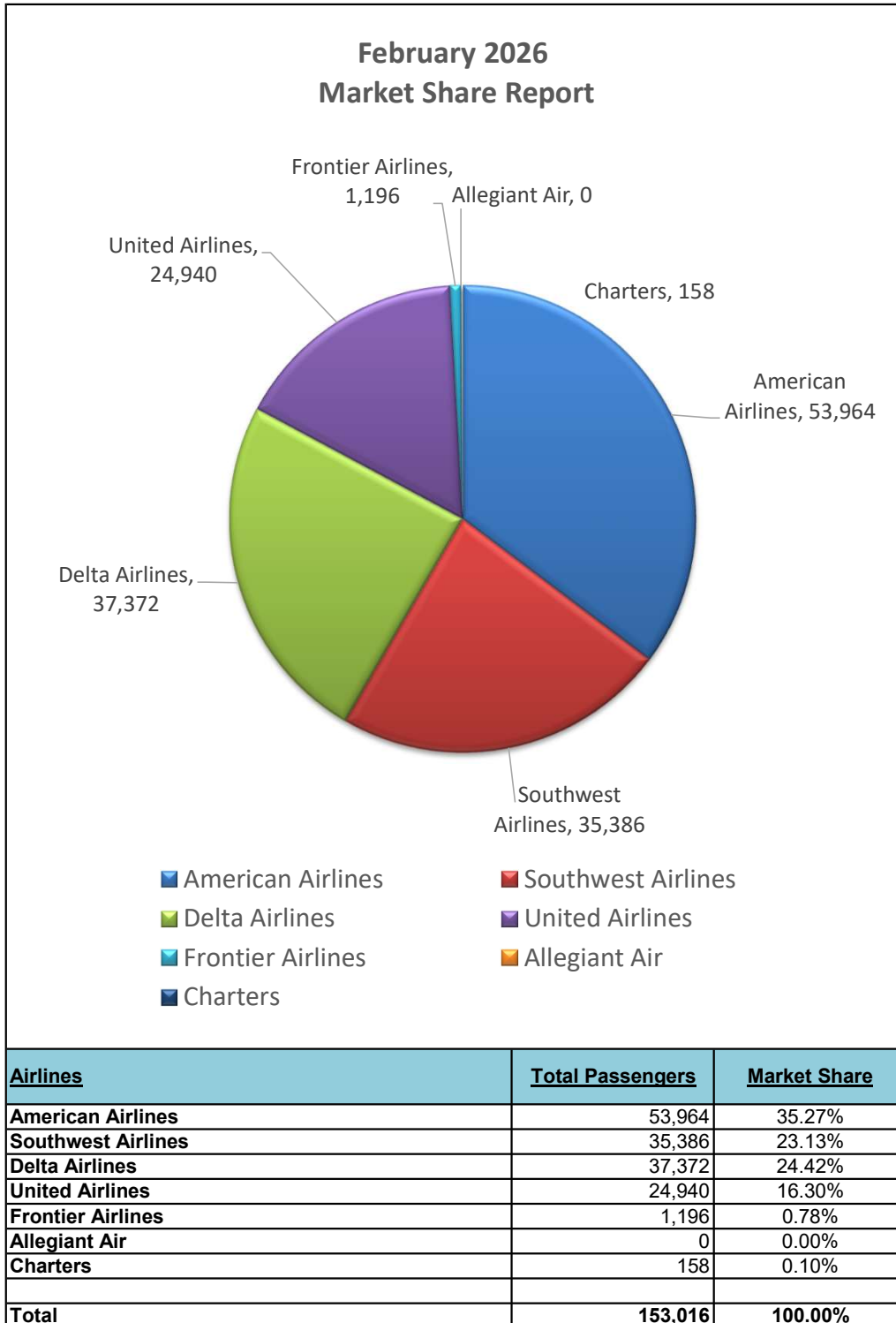
Year	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	% Change
2005	82,843	82,705	109,168	101,329	117,316	123,775	123,440	110,055	103,920	109,572	105,222	101,384	1,270,729	
2006	89,652	86,147	114,658	103,157	116,933	120,692	121,085	106,078	100,021	109,252	104,363	103,017	1,275,055	0.34%
2007	88,325	82,731	107,198	101,085	115,677	120,522	117,170	113,507	104,622	110,371	104,970	101,519	1,267,697	-0.58%
2008	87,428	89,060	105,487	100,282	112,170	112,788	116,397	102,813	89,688	99,608	88,146	89,635	1,193,502	-5.85%
2009	78,571	76,974	96,260	91,412	103,874	105,388	109,071	94,853	91,821	100,433	91,978	94,335	1,134,970	-4.90%
2010	78,740	72,692	94,712	94,049	102,938	106,056	107,169	94,944	92,497	98,309	91,966	90,631	1,124,703	-0.90%
2011	77,188	67,684	90,497	86,187	100,489	106,822	106,919	92,754	91,655	97,074	94,407	91,334	1,103,010	-1.93%
2012	80,845	80,877	98,642	93,745	109,957	110,099	105,303	96,965	89,916	99,426	94,303	87,808	1,147,886	4.07%
2013	78,743	74,585	94,153	94,050	104,483	102,873	100,430	89,815	84,673	94,200	84,442	82,826	1,085,273	-5.45%
2014	73,639	69,459	88,282	84,630	99,882	99,128	100,034	87,230	80,800	92,447	80,485	82,367	1,038,383	-4.32%
2015	68,653	61,945	79,689	79,464	90,080	94,844	96,327	86,238	81,415	89,652	82,519	81,886	992,712	-4.40%
2016	67,964	68,027	79,080	81,548	95,082	94,989	92,447	81,268	82,794	89,044	82,956	81,698	996,897	0.42%
2017	69,747	66,469	85,028	81,412	97,332	98,564	95,568	83,804	79,246	90,809	86,371	82,654	1,017,004	2.02%
2018	68,585	65,862	83,929	86,886	101,105	101,433	103,405	92,768	86,405	97,038	93,435	88,498	1,069,349	5.15%
2019	76,837	73,090	91,890	88,859	108,538	105,724	108,053	94,058	92,052	101,383	90,921	93,267	1,124,672	5.17%
2020	79,225	75,625	41,841	5,911	14,854	26,194	37,462	39,526	39,123	44,408	42,369	44,006	490,544	-56.38%
2021	35,339	31,509	54,300	60,368	79,701	89,298	94,689	76,850	77,638	86,148	83,480	81,102	850,422	73.36%
2022	58,804	58,810	77,045	79,281	96,722	95,026	96,632	87,969	89,547	95,556	90,781	84,253	1,010,426	18.81%
2023	73,608	70,023	85,537	85,136	104,496	107,421	107,715	96,555	96,673	102,007	97,295	93,804	1,120,270	10.87%
2024	74,637	77,499	87,300	95,139	110,588	114,553	115,081	101,535	97,820	105,978	94,537	99,481	1,174,148	4.81%
2025	76,869	72,025	91,020	89,773	110,744	111,804	112,410	102,195	99,722	108,157	90,259	95,249	1,160,227	-1.19%
2026	71,990	76,070	0	0	0	0	0	0	0	0	0	0	148,060	-0.56%

PASSENGER STATISTICS YEAR-TO-DATE



Year	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total	% Change
2005	165,781	164,796	217,021	204,560	232,958	247,908	244,924	224,527	205,745	219,841	210,846	199,509	2,538,416	
2006	179,487	171,978	226,846	207,577	231,227	240,545	240,304	215,509	198,918	218,392	208,300	204,008	2,543,091	0.18%
2007	177,938	165,556	211,664	203,221	227,378	238,456	234,722	227,447	207,571	221,707	210,230	200,239	2,526,129	-0.67%
2008	176,679	177,682	211,580	202,061	219,789	226,404	234,938	208,068	179,419	198,479	177,505	175,360	2,387,964	-5.47%
2009	157,555	152,796	193,967	182,117	203,478	211,131	216,063	193,509	182,519	200,934	184,704	185,532	2,264,305	-5.18%
2010	158,421	144,119	193,163	185,079	203,814	211,196	211,524	194,568	183,695	196,942	183,993	178,271	2,244,785	-0.86%
2011	155,322	135,309	181,095	171,718	199,200	212,233	212,561	189,436	182,445	194,843	190,399	180,394	2,204,955	-1.77%
2012	164,029	161,016	197,811	187,582	213,570	219,997	210,107	196,454	179,368	200,891	188,043	174,094	2,292,962	3.99%
2013	158,318	149,088	190,628	185,817	204,169	204,903	201,760	183,707	170,046	186,140	169,733	163,121	2,167,430	-5.47%
2014	147,916	138,646	176,425	170,780	196,205	196,674	200,832	178,524	161,435	185,257	161,172	162,685	2,076,551	-4.19%
2015	137,742	123,855	160,612	157,623	176,200	189,154	191,050	176,115	162,264	179,400	166,188	159,387	1,979,590	-4.67%
2016	136,557	135,224	159,936	162,757	185,921	190,530	183,634	166,095	164,948	178,812	165,963	161,127	1,991,504	0.60%
2017	140,558	132,882	170,208	162,133	189,211	196,628	191,325	170,192	158,213	182,360	172,705	162,894	2,029,309	1.90%
2018	138,612	131,241	170,485	173,025	197,424	204,651	207,879	188,153	171,833	195,374	186,300	175,914	2,140,891	5.50%
2019	153,410	146,837	182,239	177,330	210,200	212,396	214,952	191,559	183,725	201,787	183,110	184,171	2,241,716	4.71%
2020	158,475	151,122	86,229	11,968	28,982	51,769	73,498	79,278	77,701	88,115	84,961	85,644	977,742	-56.38%
2021	72,572	62,270	109,299	119,587	157,079	177,353	187,377	157,914	153,728	172,690	167,198	157,994	1,695,061	73.36%
2022	120,133	117,505	154,175	157,740	189,690	189,255	192,781	181,366	178,199	191,435	181,629	167,132	2,021,040	19.23%
2023	147,001	140,984	171,410	169,828	205,075	212,570	215,337	195,333	194,360	205,594	193,413	186,404	2,237,309	10.70%
2024	150,504	154,963	178,799	188,420	215,385	228,517	230,123	205,944	195,966	213,347	189,494	194,994	2,346,456	4.88%
2025	154,023	144,731	181,951	180,143	215,180	223,112	224,633	205,261	201,614	215,871	180,324	186,999	2,313,842	-1.39%
2026	144,486	153,016	0	0	0	0	0	0	0	0	0	0	297,502	-0.42%

**PASSENGER STATISTICS
YEAR-TO-DATE**



**PASSENGER STATISTICS
YEAR-TO-DATE**

Total Passengers				
	2026 Total Passengers	2025 Total Passengers	Passenger Difference 26 vs 25	Percent (%) Change 26 vs 25
January	144,486	154,023	(9,537)	-6.19%
February	153,016	144,731	8,285	5.72%
March			0	0.00%
April			0	0.00%
May			0	0.00%
June			0	0.00%
July			0	0.00%
August			0	0.00%
September			0	0.00%
October			0	0.00%
November			0	0.00%
December			0	0.00%
Total	297,502	298,754		

	Year-to-Date 2026	Year-to-Date 2025	Year-to-Date Passenger Difference 26 vs 25	Year-to-Date Percent (%) Change 26 vs 25
Total Passengers	297,502	298,754	(1,252)	-0.42%



Facilities Department

March 2026 Commission Report

Airfield and Fleet Maintenance Activity

Airfield maintenance staff assisted with and participated in the FAA's annual Part 139 inspection March 2 – 5.

Mowing season preparations are underway. Equipment is being inspected and prepped, chemical treatment is underway, and we are working with Procurement to finalize our contracted lawn services agreement.

A team from the department recently completed a spring cleanup of the community garden located on Calhoun Street.

Responded to and repaired airport perimeter fence.

Terminal Maintenance and Custodial Services Activity

Terminal maintenance has completed the required semi-annual baggage scale calibrations with Memphis Scale Works. Staff have provided appropriate calibration paperwork to all airlines.

Maintenance and custodial staff worked with Marketing for Southwest's new Nashville service kick off on March 5.

Met with members of the Dassault facilities management team to discuss the airport's current fire suppression improvements and upgrades project at the Airport Business Park.

Staff are working with Greg Garner to prepare spaces at air cargo for future tenant occupancy.

We are working with Tremco on a building envelope project at Airport Business Park building 100.



Procurement

March 2026 Commission Report

**26001RFQ
Auditing**

Services - Review Committee Process

26001RFQ Auditing Services was published on Friday, January 23, 2026. Three (3) proposals were received by the Submission Due Date of Thursday, February 19, 2026, from Crowe, LLP (Chicago, IL), Forvis Mazars, LLP (Dallas, TX), and Plante & Moran, PLLC (Chicago, IL).

On February 17, 2026, all members of the Commission were invited to participate on the Review Committee for this solicitation. Based on the number of members indicating interest, the Review Committee must be comprised of the Lease/Consultant Selection Committee per the 2024 Procurement Resolution.

Upon selection of a meeting date by the Chair of the Lease/Consultant Selection Committee, the Procurement Department will provide all necessary information to the Review Committee for their review and selection process. If desired, the Review Committee may conduct an interview with the firm. The Review Committee shall then recommend their selection preference to the entire Commission for consideration and approval.

Information provided to the Review Committee will include a Conflict-of-Interest Disclosure Form, solicitation document, addenda and Q&A, evaluation scoring sheets and all company submissions wherein no conflicts of interest exist. Review Committee members indicating a conflict of interest may not participate in the review and selection process. Additionally, the Procurement Department will provide a solicitation briefing and assistance with interview scheduling, if desired.

Upon Commission approval, the Procurement Department will negotiate a contract with the selected firm, at compensation which the Executive Director, or his/her authorized representative, determines is fair and reasonable to the Airport, subject to the budget approved by the Commission. Should a fair and reasonable price be unattainable, negotiations with that firm shall be formally terminated and the Procurement Department will begin to solicit new responses.

Contracting Opportunities Forecast

The Procurement Department maintains a list of contracting opportunities expected to be issued within the next six months and publishes this information on the Clinton National Airport website. Please visit the website via this link for the most current information:(<https://clintonairport.com/contracting-forecast/>)

February 2026 Procurement Activity

- **5** outreach efforts created, with **176** unique views per solicitation
- **3** solicitations posted
- **0** contracts and extensions executed
- **164** purchase orders confirmed, totaling **\$705,407**
- **253** receipts posted

Summary by Jennifer Miller, Director - Procurement



INFRASTRUCTURE DEVELOPMENT REPORT March 2026

Highlights

- Hosted our FAA ADO Program Manager and Lead Engineer onsite on February 25th. Staff reviewed the latest submitted Capital Improvement Plan (CIP) with the FAA, discussed the status of current and future grants and conducted a site tour of the airfield and current projects.
- Arrivals Hall/Terminal Commons Construction Manager at Risk (CMAR) statement of qualifications (SOQ) were received on February 29th. Evaluations of the submitted SOQs are underway, with a recommendation of award to be presented to Commission in April.
- Airport Masterplan Update statement of qualifications were received on March 3rd. Evaluations of the submitted SOQs are underway.

Project	Project	Funding	Budget	End	Notes
AIRFIELD		Total	\$95,250,000		
Taxiway Foxtrot Reconstruction	Planning	AIP	\$65,000,000	TBD	Eng Selection for Commission Approval March
Airport Master Plan Update	Planning	AIP	\$3,000,000	TBD	RFQ Responses Received
Phase 4 TWY C	Design	AIP	\$10,500,000	Q2/27	Out for Bid in April
4R/22L Runway and Taxiway Lighting Rehabilitation	Design	AIP	\$5,500,000	Q4/27	Completing Design/Target Start Q2/2027
Airfield Pavement Status Update	Design	Airport	\$250,000	Q2/26	Inspection Completed / Draft Report March 2026
Taxiway Alpha South Realignment	Construction	AIP	\$11,000,000	Q3/26	Work Progressing / RWY 18-36 closed
TERMINAL		Total	\$149,405,000		
Arrivals Hall / Terminal Commons Design	Design	AIP	\$3,800,000	Q2/26	CMAR Selection process underway
BHS Assessment & Upgrades	Design	AIP	\$10,500,000	Q1/27	Project Submitted for FY 26 ATP NOFO
Common Use System Upgrades	Design	Airport	\$1,000,000	Q2/27	RFP Documents ready in Q3/26
Video Surveillance Assess and Replace	Design	Airport	\$2,000,000	Q1/27	RFP Documents ready in Mid-April
MDF/IDF Redundant Power System	Design	Airport	\$600,000	Q1/27	Redefining project goals and scope
Ops Office Renovation	Design	Airport	\$600,000	Q4/26	IFB Documents ready 3/31/26
Customer Seating Experience	Design	Airport	\$980,000	Q3/26	IFB Documents ready 3/31/26
Concourse Lighting Upgrades	Design	Airport	\$650,000	Q3/26	IFB Documents ready 3/31/26
Ticket Lobby Lighting Upgrades	Design	Airport	\$350,000	Q3/26	IFB Documents ready 3/31/26
PBB 2 & 4 Replacement / Hold Room Improv.	Design	Airport	\$4,150,000	Q4/26	WA Executed / Design Kickoff being Scheduled
Curbside Amenity Improvements	Design	Airport	\$75,000	Q3/26	Contractor pricing received/under evaluation
Ticket Lobby Plantscaping	Design	Airport	\$25,000	Q3/26	RFQ documents being finalized
WIFI Upgrade	Design	Airport	\$375,000	Q4/26	Work Auth for design being executed
FIDS and Paging Upgrade	Bidding	Airport	\$1,250,000	Q4/26	Paging Proposal under evaluation / FIDS proposals due 3/24

IDF-7 UPS Replacement	Construction	Airport	\$200,000	Q2/26	Onsite work to start 3/16
Security Systems Design and Construction	Construction	Airport	\$2,850,000	Q3/26	On-site training scheduled for early April
Central Utility Plant	Construction	AIP	\$115,000,000	Q4/27	388 Geothermal Wells installed to date
Curbside Canopy & Site Improvements	Closeout	AIP	\$5,000,000	Q1/26	Punchlist work in progress
PARKING & ROADWAY		Total	\$32,650,000		
Airport Parking Development	Design	Airport	\$25,000,000	Q4/26	GMP to March Commission for approval
Parking Tech Upgrades - PGS System	Design	Airport	\$3,500,000	Q4/27	Work Auth for design being evaluated
Monument Sign & Fountain Area Landscape Updates	Bidding	Airport	\$150,000	Q1/26	Quotes being updated for Spring install
Parking Tech Upgrades - PARCS System	Construction	Airport	\$4,000,000	Q4/26	Installation work starts Mid-April
COMMERCIAL & INDUSTRIAL		Total	\$14,025,000		
Cargo North Improvements - Roof	Design	Airport	\$1,300,000	Q4/26	Redesigning to Roof Replacement Only Project
2201 Crisp Drive Building Demolition	Design	Airport	\$675,000	Q3/26	Design/Bidding Docs at 90% Complete
ABP B200 Drainage Improv.	Bidding	Airport	\$250,000	Q3/26	Bids were received 3/11, under evaluation
1805 Bond St Roof Replacement	Construction	Airport	\$300,000	Q2/26	Roof Replacement work in progress
Airport Business Park Fire Suppression Improvements	Construction	Airport	\$11,500,000	Q4/26	Work underway at B200 North
LAND ACQUISITION		Total	\$300,000		
Residential Demolition Package	Bidding	Airport	\$300,000	Q2/26	Project out for bids



Operations Department

March 2026 Commission Report

Customer Service:

- Mail Backs: 35 items
- Sunflower Program: 4 customer assists
- Lost and Found: 94 items collected, 21 returned
- Language Line: 0 customer assists

TSA Pre-check Enrollment Activity:

- February Activity:
 - 213 Total
 - 148 Appointments
 - 65 Walk-ins
 - YTD Total in 2026: 426

Airfield Operations:

	2026		2025	
	Current Mo.	YTD	Current Mo.	YTD
Itinerant				
Air Carrier	2,068	4,188	2,018	4,205
Air Taxi	827	1,610	1,012	2,097
General Aviation	2,242	4,151	1,810	3,810
Local				
Civilian	706	1,434	1,056	2,965
Military	54	235	570	1,170
Total Operations	5,897	11,618	7,781	14,247

Cancellations and Unscheduled Operations:

- Cancelled flights: 11
- Unscheduled or Diverted Aircraft: 5
 - 0 Charter Operations
 - Total Landing Weight: 630,651 Lbs.
 - Total Landing Fees from Unscheduled or Diverted Flights: \$3,336.66

Summary by Shaun Cookson, Interim Director - Operations

Operations Department

March 2026 Commission Report

Safety, Health, and Emergency Management:

- Aircraft Incidents and Responses: 2
- Medical Responses: 10 responses with 5 transported via MEMS

Landside and Parking Operations:

Lot Closures:

- Terminal Deck:
 - Total Time Closed: 33 Hours and 25 Minutes
 - Number of Closures: 6
- East Hourly:
 - Total Time Closed: 13 Hours and 32 Minutes
 - Number of Closures: 3
- West Hourly:
 - Total Time Closed: 0 Minutes
 - Number of Closures: 0
- East Economy:
 - Total Time Closed: 0 Minutes
 - Number of Closures: 0
- West Economy:
 - Total Time Closed: 0 Minutes
 - Number of Closures: 0

Parking Usage and Revenue Comparison:

Month	Ticket Pulls			Parking Revenues		
	2026	2025	Difference	2026	2025	Difference
January	21,611	23,690	-8.78%	\$979,306.50	\$932,101.26	5.06%
February	22,394	23,491	-4.67%	\$1,027,629.12	\$917,757.57	11.97%
March						
April						
May						
June						
July						
August						
September						
October						
November						
December						
Total	21,611	23,690	-8.78%	979,306.50	932,101.26	5.06%

Summary by Shaun Cookson, Interim Director - Operations

WLJ Report
03.17.2026 Commission Meeting

- Worked with S. Carter on responses to FOIA requests.



WRIGHT LINDSEY JENNINGS